

DRAFT
CAPER 2015
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT



U.S. Department of Housing and Urban Development
on
Housing and Community Development Activities in
Clark County, North Las Vegas, Boulder City, and Mesquite
July 1, 2015 to June 30, 2016

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the 2015 Program Year, 330 units of affordable housing were completed including 203 units of newly constructed rental housing, 115 units of rental housing rehabilitation, 9 first time homebuyers and 3 single family rehabilitation projects. An additional 99 homeless households were assisted with rental assistance.

Clark County, North Las Vegas and Boulder City used Emergency Solutions Grant (ESG) funds and Community Development Block Grant (CDBG) Public Service funds to assist 6,468 homeless persons with services during the 2015 Program Year.

The final projects in the Clark County FY 2010-2014 CDBG Capital Improvement Plan were completed. The Opportunity Village Sean's Park project completed construction and served over 2,000 developmentally and physically disabled people in their first 6 weeks of operation. The Rainbow Dream Academy parking lot expansion was completed in September 2016.

The Clark County FY 2015-2019 CDBG Capital Improvement Plan was well underway with Catholic Charities Food Facilities Expansion and Consolidation project scheduled to be completed in October 2016. Accessible Space, Inc. completed the improvements to Casa Norte, a supportive living facility for people with traumatic brain injuries. The environmental reviews were completed on the majority of the county capital projects and the projects are moving forward on design. Nevada Partners Workforce Center Expansion has completed its design and is prepared to go to the North Las Vegas Planning Department for review. Construction is scheduled to begin in November 2016.

The City of North Las Vegas Public Works Department replaced certain sidewalk concrete curb, gutters and spandrells in an area generally in the Highland Village, Highland Heights, Aspen Hills, Regal Estates, Valley View Estates, and parts of the industrial corridor contiguous to Valley View Estates. The Project is currently 90% complete and installed 64 ramps and tactile warning panels along with 47 spandrells.

Boulder City amended its 5-Year CDBG CIP Plan to remove the Industrial Road Sidewalk Project and move all of the funding into the street improvements in the Lakeview Addition to include the total reconstruction of Pyramid Lane, a 70-year old road, which will provide vehicle access

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to the parking lot for the Lakeview Park, another CDBG funded project. Other roads/right-of-way within the Lakeview Addition will be reconstructed including the relocation of obstructions (hydrants, signs, etc.), undergrounding of utilities, and provision of sidewalks and street lights.

The County CDBG Consortium also provided funds to various non-profit groups that provide public services, such as respite services and services for the disabled. According to the FY 2015 beneficiary reports, Clark County CDBG non-homeless Consortium funds assisted 659 unduplicated people and households during the reporting period.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	567	28.35%	0	36	
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	333	166.50%	115	333	289.57%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	25000	5831	23.32%	6919	5831	84.28%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

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Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	350	271	77.43%	367	271	73.84%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	20	0	0.00%			
Provide Community and Supportive Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	567	94.50%	879	659	74.97%
Provide Community and Supportive Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	62	2	3.23%	62	2	3.23%
Provide Community Facilities and Infrastructure	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	4957	9.91%	5000	4957	99.14%

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Provide Community Facilities and Infrastructure	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		32	0	0.00%
Provide Community Facilities and Infrastructure	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	100	39	39.00%			
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / State of Nevada HOME Program: \$	Rental units constructed	Household Housing Unit	2000	203	10.15%	243	203	83.54%

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Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / State of Nevada HOME Program: \$	Rental units rehabilitated	Household Housing Unit	500	336	67.20%	248	115	46.37%
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / State of Nevada HOME Program: \$	Homeowner Housing Added	Household Housing Unit	20	0	0.00%			

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Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / State of Nevada HOME Program: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	3	1.20%	10	3	30.00%
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / State of Nevada HOME Program: \$	Direct Financial Assistance to Homebuyers	Households Assisted	150	9	6.00%			

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Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / State of Nevada HOME Program: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / State of Nevada HOME Program: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	100	39	39.00%	50	39	78.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

North Las Vegas used CDBG funds to address their infrastructure improvement needs for ADA sidewalks and water bolstering through

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replacement of old water lines. These projects help to ensure that residents of low/mod income areas have access to sanitary water with good pressure and improved access for people with disabilities. North Las Vegas is considering changing their Homeowner Housing Rehabilitation program which has resulted in a lower number of households assisted in FY 2015.

Clark County completed construction on the Opportunity Village Sean's Park project which is providing essential recreational and training opportunities for people with intellectual and physical disabilities. Catholic Charities is nearing completion on the CDBG funded Kitchen Consolidation and Expansion which will allow them to better serve the thousands of homeless people who eat in their Lied Dining Center every day and the hundreds of senior citizens who receive Meals on Wheels to help them remain independent and in their own homes.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	905	15	1,958
Black or African American	785	12	2,401
Asian	26	3	93
American Indian or American Native	27	0	55
Native Hawaiian or Other Pacific Islander	17	2	55
Total	1,760	32	4,562
Hispanic	242	4	626
Not Hispanic	1,518	28	4,155

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

ESG: There were an additional 110 individuals identified as multiple races, 115 did not know or refused, and 1 information missing. Families assisted through CDBG, HOME and ESG funded programs are more likely to be minority households, particularly African American, which reflects the known poverty rates among the various races and ethnicities.

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		34,365,992	6,514,822
HOME		10,391,160	2,846,523
ESG		2,903,960	820,261
Other	State of Nevada HOME Program	2,163,944	711,637

Table 3 - Resources Made Available

Narrative

In addition to the resources outlined above, Clark County expended \$1.9 million in LIHTF for affordable housing projects including the 115-unit Rose Garden Townhomes acquisition and 99 households assisted with tenant based rental assistance. Please see the HOME specific section for more information on the myriad HOME funded activities undertaken in FY 2015.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Boulder Highway Revitalization Area	30	30	ER and design completed. Construction underway. No bills in FY2015.
Boulder Highway Revitalization Area	32	30	ER and design completed. Construction underway. No bills in FY2015.
North Las Vegas Choice Neighborhood	10	37	NV Partners, Water bolstering, ADA Sidewalks, Community Garden

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Boulder Highway Revitalization Area will include two multifamily housing developments and 2 service buildings, one for Boys and Girls Clubs and one for Lutheran Social Services. Boulder Pines I Apartments are under construction receiving HOME funds of \$1 million. The Boys and Girls Clubs clubhouse and Lutheran Social Service building are scheduled to begin construction in December 2016. The campus will also include Boulder Pines II Apartments. No funds were expended in FY 2015 with the

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majority of billing expected in FY 2016.

The North Las Vegas Choice Neighborhood completed an amendment identifying the location for the Zion Community Garden which will be located at 2108 Revere Street. They allocated \$138,000 in the FY 2015 Action Plan for this activity and are moving another \$50,000 into the project through a substantial amendment. North Las Vegas also assisted with design costs for the Nevada Partners Workforce Center Expansion, located in the Choice Neighborhood. CDBG funds are also allocated for a water bolstering project and for ADA sidewalk improvements in the Choice Neighborhood.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

State and Federal HOME and Low Income Housing Trust Funds (LIHTF) of \$5.6 million invested in the Clark County HOME Consortium yielded \$21.4 million in leveraged money from Low Income Housing Tax Credits, private grants, private loans, and owner cash contributions. HOME matching requirements were satisfied through the expenditures outlined below in the HOME Match Fiscal Year Summary. All match amounts were from the Low Income Housing Trust Funds allocated by the State of Nevada Housing Division.

ESG funds were matched 1:1 through a variety of sources including Outside Agency Grants funds from Clark County, Emergency Food and Shelter Program funds, Community Services Block Grant funds, a laundry list of State of Nevada funding including VAWA, SAMSHA, and private donors and foundations. ESG subrecipients provide a list of matched resources to ESG staff to ensure compliance with this requirement.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	8,752,747
2. Match contributed during current Federal fiscal year	1,499,092
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	10,251,839
4. Match liability for current Federal fiscal year	860,887
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	9,390,952

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
CL11 TBRA-CC 1	09/02/2015	397	0	0	0	0	0	397
CL11 TBRA-CC 2	09/15/2015	400	0	0	0	0	0	400
CL27-TBRA 1	12/09/2015	179,238	0	0	0	0	0	179,238
CL27-TBRA 2	12/10/2015	1,078	0	0	0	0	0	1,078
CL27-TBRA 3	12/15/2015	56,313	0	0	0	0	0	56,313
CL27-TBRA 4	12/16/2015	109,105	0	0	0	0	0	109,105
CL27-TBRA 5	01/14/2016	56,738	0	0	0	0	0	56,738
CL27-TBRA 6	06/02/2016	59,515	0	0	0	0	0	59,515
CL29-CABHI-TBRA	01/08/2016	14,001	0	0	0	0	0	14,001
CL29-CABHI-TBRA 1	01/14/2016	4,582	0	0	0	0	0	4,582
CL29-CABHI-TBRA 2	02/11/2016	4,371	0	0	0	0	0	4,371
CL29-CABHI-TBRA 3	03/23/2016	3,990	0	0	0	0	0	3,990
CL29-CABHI-TBRA 4	04/20/2016	4,894	0	0	0	0	0	4,894
CL29-CABHI-TBRA 5	06/06/2016	4,481	0	0	0	0	0	4,481

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Rose Garden Townhomes 1	07/14/2015	681,604	0	0	0	0	0	681,604
Rose Garden Townhomes 2	09/01/2015	277,506	0	0	0	0	0	277,506
Rose Garden Townhomes 3	05/02/2016	40,890	0	0	0	0	0	40,890

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin- ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
7,816	561,316	7,816	0	553,500

Table 7 – Program Income

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Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	2,354,338	0	0	950,000	0	1,404,338
Number	2	0	0	1	0	1
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	2,354,338	0	2,354,338			
Number	2	0	2			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

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Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	50	333
Number of Non-Homeless households to be provided affordable housing units	492	203
Number of Special-Needs households to be provided affordable housing units	50	0
Total	592	536

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	50	333
Number of households supported through The Production of New Units	243	203
Number of households supported through Rehab of Existing Units	279	115
Number of households supported through Acquisition of Existing Units	20	0
Total	592	651

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The difference between goals and outcomes reflects the time lag between the allocation of funds for affordable housing development and the actual construction and completion of units. In addition, Clark County HOME Consortium receives State HOME and Low Income Housing Trust Funds which are responsible for many affordable housing units produced but not counted above as they are not Federal HOME funded projects. Clark County HOME Consortium is on track to produce the 2000 units identified in its strategic plan. In addition to the units completed this year, another 1,000 units are either under construction or will soon be under construction including Agate II Senior Apartments, Madison Palms Senior Apartments, Donna Louise Family Apartments, Casa Oliva, Boulder Pines I & II, Veterans Supportive Housing, Arroyo Pines, Russell III, and Tenaya Senior Apartments.

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Further, the county has funded the rehabilitation of the 221-unit Summerhill Apartments and the 159-unit Sierra Pointe Apartments in an effort to ensure their long-term viability as quality affordable housing.

Discuss how these outcomes will impact future annual action plans.

The Clark County HOME Consortium will continue to focus its efforts on the production of affordable multifamily housing as the most effective way to meet the housing needs of people at 50% area median income and below.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	9
Low-income	2	18
Moderate-income	1	5
Total	3	32

Table 13 – Number of Persons Served

Narrative Information

CDBG funds, when used for housing, are primarily for homeowner emergency repair or rehab for senior or disabled households. Three projects were completed in FY 2015, one emergency repair and two acquisition, rehab, resales.

HOME funds are focused on renter households at 50% of area median income and below; in fact 84% of the HOME assisted households were at 50% AMI or below. The moderate income households were homebuyers who received downpayment and closing costs assistance and homeowner rehab.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Southern Nevada recognizes that an effective response to homelessness requires the coordinated effort of partners across healthcare, behavioral health, criminal justice and other fields. By improving data sharing and coordinating interventions, mainstream systems are able to reduce costs and improve client outcomes.

CCSS has two community outreach teams that provide coordinated entry and outreach to homeless clients, including those with limited English proficiency, who are living on the streets, in outlying uninhabited areas, and in tunnels. The Mobile Crisis Intervention Team (MCIT) and Caridad prioritize those unsheltered persons who will be most at risk if they continue to be unsheltered, with focus on veterans and adults with no children. This team, that includes Spanish speakers, mental health and substance abuse practitioners and social workers, actively engage homeless individuals and families and assess them for agency referrals. They utilize the common housing assessment tool to prioritize and identify referrals to supportive housing (SH) opportunities as they become available. This includes transitional housing, rapid re-housing and permanent housing. Additionally, the teams focus on outreach efforts to ensure that those who are unsheltered are aware of available services and have information on how to access services.

During this reporting period, MCIT had contact with 1,986 individuals with the majority of these categorized as homeless or at imminent risk of losing housing. These interactions lead to 2,333 community queue referrals that resulted in 481 program enrollments.

Coordinated intake for Veterans is provided through the Veterans Administration Community Resource and Referral Center (VACRRC) which has an outreach team that determines eligibility for homeless veterans who are seeking VA housing assistance. If it is determined that the veteran does not qualify for housing assistance, they are referred to the community queue and are awarded two preference points in the system.

Coordinated outreach has been conducted by the nine agencies included in the Southern Nevada Homeless Continuum of Care. These agencies including, HELP of Southern Nevada, Caridad, Veterans Affairs (VA), HELP USA, Salvations Army, US Vets, Straight from the Streets, WestCare, and Metropolitan Las Vegas Police Department, provide a full range of services for the homeless including, but not limited to, outreach, emergency shelter, transitional housing, prevention/diversion, and rapid rehousing

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services.

Addressing the emergency shelter and transitional housing needs of homeless persons

CCSS supports year round emergency shelter housing needs of homeless persons. According to the Housing Inventory Count (HIC), within Clark County (CC), there are 1,634 beds available through collaboration with Catholic Charities, HELP of Southern Nevada, Las Vegas Rescue Mission, Living Grace Homes, Nevada Partnership for Homeless Youth, Safe House, Safe Nest, The Salvation Army, The Shade Tree, and WestCare. CC and North Las Vegas are Emergency Solutions Grantees (ESG) and utilize 60% of funds to support emergency shelter programs.

CCSS and all local jurisdictions support a regional budget for all of southern Nevada to provide inclement weather beds during the hottest and coldest days of the year. During the period November 15, 2015 – March 27, 2016, 344 inclement weather beds were supported in Clark County through collaboration between the following agencies: Catholic Charities (180 beds), HopeLink (34 beds), The Salvation Army (105 beds), and The Shade Tree (25 beds).

CCSS is the recipient of the Family Youth Services Bureau under the Administration for Children Youth and Families funding the Transitional Living Program which has been used to support a transitional living program through a partnership with Nevada Partnership for Homeless Youth and a maternity group home through Southern Nevada Children First. CC has made it a priority to support transitional housing needs of homeless persons, especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth, by providing 824 beds through collaboration with Catholic Charities, Family Promise, Freedom House Sober Living, HELP of Southern Nevada, HELP USA, Nevada Partnership for Homeless Youth, New Genesis, Southern Nevada Children First, St. Jude's Ranch for Children, The Key Foundation, The Shade Tree, United States Veterans Initiative, and Women's Development Center.

In October 2015, Southern Nevada, was declared by our Federal partners, as having met Functional Zero for our Veteran population. The CoC will use lessons learned from reaching Functional Zero for our Veterans population to sustain this status and to attain goals of Functional Zero for the chronically homeless.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

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CC has several programs that assist low-income individuals and families avoid becoming homeless especially during high-risk life events such as exiting health-care facilities, mental health facilities, foster care and other youth programs, and correctional programs and institutions. ClarkCountyFUSE, Homeless Prevention for Transition Age Youth (HPFTAY), and Housing and Healthcare (H2) are examples of these types of programs used throughout Clark County.

ClarkCountyFUSE (CCF) is a collaborative permanent supportive housing project between Clark County Social Service (CCSS), Las Vegas Metropolitan Police Department's (LVMPD) Clark County Detention Center (CCDC), and other community service organizations that addresses the housing needs of chronically homeless frequent individuals who cycle in and out of jails, emergency rooms, psychiatric facilities, and other high cost systems. The intent of the project is to provide frequent users with the permanent supportive housing and wrap around supportive services necessary to become stable and address the underlying causes of homelessness. Goals of this program include the de-population of detention centers, reduction in recidivism, and reduced exits to homelessness.

CCF operates as a housing first / harm reduction program which places individuals in PSH without preconditions or service participation requirements. This program adds 93 units to the community's housing inventory with prioritization given to individuals in jails, managed care organizations and social service systems. CCF is staffed with clinicians and licensed social workers who are SOAR trained and the program partners with organizations to address employment barriers, offer vocational rehab services, training opportunities, substance abuse and mental health assistance.

NV legislation allows young adults aging out of foster care options when they are turning 18 years old regarding services and financial support. Funds to Assist Former Foster Youth (FAFFY) assist foster youth transitioning to self-sufficiency. These youth have the option to remain under court jurisdiction and receive financial support along with move-in expenses and a stipend upon graduation from high school. Programs in Clark County to work with this population include WestCare Voyage, HELP of Southern Nevada Shannon West Homeless Youth Center, NV Partnership for Homeless Youth, and St. Jude's Ranch for Children's New Crossings.

The H2 initiative ensures a strong relationship between housing service providers and health care providers for homeless persons. An MOU exists between WestCare Nevada, local hospitals, and jurisdictions to provide funds for a community triage center. This supports emergency room diversion for those with substance abuse or mental health needs along with referrals for housing and ongoing treatments. An oversight committee ensures discharge from local programs is to a viable address.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

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and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Seven local agencies distributed across Clark County (Catholic Charities of Southern Nevada, Clark County Social Service, Emergency Aid of Boulder City, Henderson Allied Community Advocates, HELP of Southern Nevada, Lutheran Social services and the Salvation Army located in Mesquite) offer rental and utility assistance to prevent the unnecessary homelessness of households experiencing a temporary crisis. Many local churches and synagogues assist their congregants and members with rental assistance to prevent homelessness.

CC utilizes coordinated outreach efforts to ensure that homeless individuals and families are assessed and offered services. The MCIT conducts housing assessments in the field and places clients in the community queue. By using diverse funding opportunities and collaborative efforts with local agencies, the SNH CoC is able to prioritize housing options for those families experiencing homelessness based on the severity of vulnerability and increase services and assistance available to this population. The CoC is developing a landlord collaboration to improve access to housing and affordable housing units.

The Vivo Housing Project (TVHP) is working to fill identified gaps, such as availability of affordable housing to reduce barriers to access of community amenities. Specialized positions (real estate acquisition specialist and housing navigator) are being filled to identify housing inventory options and to facilitate successful housing transitions for clients. TVHP also helps to fill the availability gap associated with service, specifically in the realm of increasing access to services designed to obtain identification documents.

HMIS monitors the returns to homelessness and provides reports to providers who are encouraged to monitor their performance in reducing recidivism rates of clients who have exited their programs. The CoC Coordinator provides TA for projects that have high recidivism rates to problem solve and create solutions for clients exiting the program. The CoC intends to provide standardized case management trainings that will assist providers with improving outcomes and reducing recidivism through case management, life skill development training, income and benefit acquisition assistance, employment assistance, access to mental health and medical care, legal assistance, sobriety support and job training.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Southern Nevada Regional Housing Authority (SNRHA) continues to utilize its Capital Fund Program (CFP) for the required capital improvements. During the last and current fiscal year the SNRHA upgraded waterlines laterals at Marble Manor and replace a backup generator at James Down Towers. The SNRHA CFP Funds will be used as one of the financing tools to fund comprehensive modernization and new construction under the Rental Assistance Demonstration (RAD) Program and Mixed Finance Program.

Under RAD the SNRHA converted in 2014 Landsman Gardens, a 100-unit family public housing development in the Valley View neighborhood of Henderson, Nevada to Project Based Section 8. Landsman Gardens is the first FHA-financed project in the nation to close under the Rental Assistance Demonstration (RAD) program. Construction was completed December 2014 with 100% lease-up March 2015.

The SNRHA submitted December 2013 a RAD application for Vera Johnson Manor B (AMP 314) anticipating a Conditional Housing Assistance Payment (CHAP) agreement issuance by January 2014. However; the CHAP was received April 2015. In an effort to preserve the HOME Funds and Tax Credit Allocations, the SNRHA proceeded with a Mixed Finance Proposal as an Interim Plan for closing mid-April, 2015. Construction was completed May 2016 with a RAD conversion anticipated October 2016. The SNRHA is partnering with Nevada HAND for this project

The SNRHA in March 2015 submitted a RAD application for Biegger Estates (AMP 406) and received a CHAP agreement in July 2015. The SNRHA submitted in May 2015 a 9% Tax Credit Application for the Rehabilitation of all 119 units at this site and received an allocation in July 2015. The project closed in May 2016. Construction is scheduled in phases with an estimated completion within 13 months from the notice to proceed date or June 2017. The SNRHA will self-develop this project

Additionally, in March 2015 the SNRHA submitted a RAD application for Rose Gardens and received a CHAP agreement in July 2015. The SNRHA is also planning to submit in FY 2016 a Bond/4% Tax Credit Application for the Re-development of all 120 units (on-site or off-site). The project has received HOME Funds allocation in the amount of \$1MIL from Clark County and \$500K from City of North Las Vegas. Financing closing is anticipated for December 2016 with a construction completion of February 2018. The SNRHA may self-develop or partner with a developer for this project.

SNRHA Housing Continued

In 2015 the SNRHA also submitted a RAD portfolio application for several of their public housing inventory. First Group includes: 1)Otto Merida (AMP405), 2)Lubertha Johnson (AMP401), 3)Bennett Plaza (AMP401), 4)Espinoza Terrace (404), 5)Hullum Homes (AMP407), 6)Jones Gardens (AMP407),

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7)Sartini Plaza (AMP402) & 8)Sartini Annex (AMP402), 9)Archie Grant (South Parcel) (AMP401) and 10)Ernie Cragin Terrace (AMP406) totaling 844 public housing units. Second Group includes: 1) Schaffer Heights (AMP404), 2) Aida Brents (AMP403), 3) Levy Gardens (403), 4) James Down Towers (AMP402), 5) Hampton Court (Amp404), 6) Simmons (AMP406) and 7) Sherman Gardens Annex (AMP408) totaling 564 public housing units. The RAD portfolio is pending HUD review and issuance of Commitment to enter into a Housing Assistance Payment contract (CHAP) for the First Group. In 2014 the City of North Las Vegas as the Lead applicant and the SNRHA as the co-lead applicant submitted a Choice Neighborhood Initiative (CNI) Planning Grant. The CNI award letter was received January 2015 through the Department of Housing and Urban Development in the amount of \$485,000. The money will be used to prepare a Transformation Plan to revitalize North Las Vegas Urban Core Neighborhood, which includes the Rose Gardens Senior Public Housing and Buena Vista Springs communities. The Transformation Plan is due early 2017.

The SNRHA jointly with the City of Las Vegas are evaluating the future of the three vacant lots located in the general area of Bonanza and 28th Street [former public housing Ernie Cragin Terrace (ECT) Sites NV209, NV210 & NV213] and the proposed use to improve marketability of future housing in this area of the City. In 2016 the Library District in partnership with the City and the SNRHA completed a land swap with the SNRHA one of the three ECT vacant parcels located at 28th Street & Bonanza and Library District vacant parcel located at 28th and Sunrise.

The Authority's other modernization activities are addressing necessary work items in order of priority as established in the Capital Plan. SNRHA has introduced a training model to all agency staff designed to improve customer satisfaction. The Authority sold Fifty seven (57) public housing scattered site units under its Public Housing Homeownership Program in FY03, FY04, FY05, FY06, FY07, FY08, and FY2012. Additionally, forty-six (46) Section 8 Housing Choice Voucher Homeowners are under contract. The Capital Fund Program continues to include other provisions that are aimed to increase the marketability of Authority-owned units. Non-viable units and developments are identified and continue to be revitalized through various approaches. Where marketability cannot be achieved; the Authority is requesting approval for the demolition of units and/or identifying other sources of funding to accommodate the capital needs.

Updated Physical Needs and Portfolio Assessment to identify current capital improvement needs. SNRHA will seek HUD approval to implement a Force Account to perform vacancy reduction duties as well as select other capital improvement duties. The initiative will reduce the need for contractors; create new jobs of which one or more qualified residents may be hired to promote economic self-sufficiency. The SNRHA may outsource certain programs elements for agency sustainability including but not limited to: HQS Inspections Selected Public Housing Property Management. The SNRHA will ensure that Executive Order 13495, No displacement of Qualified Workers Under Service Contracts signed by President Obama on January 2009, will be followed. SNRHA conducted a PNA and will develop a consolidated plan to identify sites for modernization, upgrades, and improvements. SNRHA continues implementing the

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approved 5-Year Strategic Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Choice Voucher (HCV) and Public Housing Family Self Sufficiency (FSS) programs have merged. As of April 1, 2016, the FSS program has 236 voluntary slots and 127 mandatory slots.

The Authority continues to develop partnerships with local service providers, training resources and educational institutions with the goal of making self-sufficiency available to all residents and participants. Year to date, we have established partnerships with a total of 89 community service providers. Commitments with these organizations are established either verbally or through MOU's.

The Authority has two homeownership programs under the Housing Choice Voucher and Public Housing Programs; each program continues to assist low-income families reach the dream of owning a home of their own.

SNRHA expects to expand its Community Partners program with public, private, and faith-based agencies.

SNRHA will enter into Memorandum of Understanding offering public housing units and/or turnover vouchers with recognized homeless shelter providers who provide supportive services for the homeless in efforts to eliminate homelessness in the Southern Nevada Region.

SNRHA also seeks other grants that may promote self-sufficiency or assist seniors to age in place.

Actions taken to provide assistance to troubled PHAs

The Southern Nevada Regional Housing Authority is not designated as troubled by HUD.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2015, Clark County subsidized the building permit fees and impact fees for ASI's Veteran's Supportive Housing, Agate II Senior Apartments and Russell II Senior Apartments using \$1.8 million in HOME/LIHTF funds. Clark County also waives the fees for the rezoning of parcels that will be affordable housing upon completion.

In 2015, Clark County awarded \$20 million in Private Activity Bonds to the State of Nevada Housing Division for future affordable housing development. A project was submitted to the State and is moving forward into the financing phase. It is an acquisition and rehabilitation of an existing affordable housing development called Summerhill Apartments. Another \$27,667,537 in bonds was awarded to the State of Nevada Housing Division for their Single Family Mortgage Program. These funds will assist hundreds of families to obtain affordable mortgages to purchase homes in Southern Nevada. In FY 2015, Clark County expended \$6.6 million on affordable housing projects using HOME/LIHTF and committed another \$3.4 million for future affordable housing development.

Density bonuses are available for senior and supportive housing through a special use permitting process. The maximum density allowed in an R-3 zone is 18 dwelling units per gross acre and in an R-4 zone is 25 dwelling units per gross acre. This increases to 22 dwelling units per gross acre and 32 dwelling units per gross acre respectively for senior and supportive housing developments. Thus, ASI's Veteran's Supportive Housing development of 50 units on a 1.74 acre site would have only allowed 43 units without the density bonus demonstrating the value of this extremely important zoning alternative.

Clark County participated in the drafting of the RTC Coordinated Transportation Plan 2015 addressing in part the transportation needs of seniors. The Clark County Consolidated Land Use Goals (July 2015) support Transit Oriented Development and pedestrian and vehicular connections between developments.

Clark County has utilized the SNPLMA Section 7(b) provision for affordable housing developments since its inception. The State of Nevada is developing the Agate I Senior Apartments and Agate II Senior Apartments on land obtained through SNPLMA section 7 (b). CRMU provided technical support and HOME funding for both affordable rental apartment projects. Agate I Senior Apartments is complete and leased up while Agate II Senior Apartments are nearing the end of construction.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

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Affordable housing, particularly for renters at 50% of area median income and below, continues to be an issue of concern in Clark County. In an effort to address this issue, particularly for people at extremely low-income and homeless, Clark County is working to fund projects that meet those income levels. Clark County funded the ASI Veteran's Supportive Housing project which is currently under construction and includes housing vouchers for the majority of residents. Of the 32 HOME assisted households in FY 2015, 84% were households at 50% AMI or below. Fifty-seven percent of the CDBG funded public service people assisted were low and extremely low income.

The 2015–2019 CDBG Five Year Capital Improvement Plan was authorized and projects are underway that will provide an investment of \$26 million in improvements within low and moderate income neighborhoods and for low/moderate income residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Factors that may increase lead exposure among children elsewhere in the United States do not exist with high frequency in Nevada. The U.S. Center for Disease Control (CDC) asserts that children living in houses built before 1978 have a greater risk of exposure to lead-based paint; however, most buildings in Nevada were built after 1978. Approximately 65% of the housing built in Las Vegas has occurred from 1980 to the present. However, in an effort to implement the Lead Based Paint Regulations, the County and its consortium partners have undertaken the activities described below.

All CDBG and HOME funded housing programs, including Homebuyer Assistance Programs and Tenant Based Rental Assistance programs are required to provide Lead-Based Paint informational brochures to help educate families, particularly those with children.

SNHD screenings using the LeadCare II blood lead analyzer continued in FY 2015. In most cases housing components were not found to be the cause of the child's lead exposure. A common source of lead identified in the homes was ceramic dishes and pots that were used for cooking or serving food. These various pieces of ceramic ware may or may not be the main cause of the EBLs for those cases. Additional leaded items found in these homes included plastic toys, keys, tile, necklace charms, backpacks, ceramic sink, leaded dust, suitcase, and jewelry, high risk hobbies of automotive repair and artistic paint and mixing.

When Clark County School District is required to abate or remediate actual lead hazards they are required to conduct and pass clearance tests before those areas of the school are put back into use. Interim controls are permitted as a solution to some of the hazards SNHD has discovered. However routine monitoring of those areas are a part of their compliance plan. All abatement or remediation work is to take place when children are not present, this may include but is not limited to school holidays, scheduled breaks, staff development days, weekends, and nights.

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Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

A significant number of projects and programs funded through both HOME and CDBG funds are designed to reduce the number of families in poverty, whether through educational opportunities or affordable housing development. In FY 2015, County general funds and North Las Vegas CDBG supported the provision of numerous senior and family assistance programs including teen medical and dental care through the Huntridge Teen Clinic and respite care for parents with disabled children through the Foundation for Positively Kids.

The Tenant Based Rental Assistance (TBRA) Program is designed to assist those families at the lowest end of the economic scale and was provided to 99 households. The Southern Nevada Regional Housing Authority operated the TBRA program for North Las Vegas using LIHTF through referrals from HELP of Southern Nevada, Mojave Adult, Child and Family Services, Aid for AIDS of Nevada, VA, SNAMHS, Safe House and Lutheran Social Services. All of these households were homeless, many with a severely mentally ill member. All households were extremely low-income, with an area median income between 0 and 30%. Additionally, North Las Vegas funded TBRA assistance to HELP of Southern Nevada for their CABHI program which targets chronically homeless households.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Southern Nevada Strong is a collaborative regional planning effort, funded by a \$3.5 million dollar grant from the US Department of Housing and Urban Development (HUD). It provided the resources to conduct in-depth research and community engagement efforts to look at issues facing our community and propose collaborative solutions. All jurisdictions have several staff participating and helping to identify gaps in services with the ultimate goal to fill those gaps using federal, state and local funds. Clark County participated with several working groups from Southern Nevada Strong including the Housing Task Group and the Regional Analysis of Impediments Task Group. The project is now staffed by the Regional Transportation Commission (RTC) and Clark County CRMU will continue to participate in implementation of recommendations to address gaps. RTC recently hired new staff for Southern Nevada Strong and the kickoff begins in September 2016 with a half-day summit to identify priorities for moving forward.

The Southern Nevada Regional Planning Coalition (SNRPC) is charged with planning for the future needs of the region, including housing. Each jurisdiction within Clark County is taking part in this effort, as are the staffs of most of the departments and divisions administering federal funding.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As the major recipients of federal resources in the Clark County HCP Consortium, it is important for Clark

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County, Las Vegas, North Las Vegas, Boulder City and Mesquite to share information on programming issues and joint projects frequently. Staff members in Clark County, Las Vegas and North Las Vegas regularly coordinate the timetables for the issuance of program applications. The CDBG Consortium members also meet on a regular basis to discuss policy and implementation issues. Clark County, Las Vegas, North Las Vegas, Henderson, Clark County Social Service, State of Nevada Housing Division and HUD Representatives continued to meet on a bi-monthly basis to discuss issues related to various joint funded projects and HUD programs. The County HOME Consortium was renewed in 2015 for the years 2016-2018 and includes Clark County and North Las Vegas.

Southern Nevada jurisdictions continued to address gaps in institutional structure in serving the homeless. Continuing with the regional approach to end homelessness “Help Hope Home,” the SNH CoC Board is experiencing active participation by local jurisdictions, government agencies, non-profits and business partners. Five (5) of the jurisdictions in Southern Nevada (Boulder City, Henderson, Las Vegas, North Las Vegas and Clark County) continue to jointly fund regional efforts and programs continues through contributions to the regional budget for HMIS, inclement weather shelter, and the homeless census.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

This CAPER documents the actions taken in 2015-2016 under the 2015 Regional Analysis of Impediments (RAI) list of impediments.

In 2015, Clark County entered into a three (3) year contract with Silver State Fair Housing (SSFH), which includes provision of Fair Housing Discrimination Testing, trainings and presentations, and claim assistance. The County allocated \$125,000 of its Community Development Block Grant (CDBG) Administrative funds to pay for the contracted services. SSFH assisted 1,124 people with general housing inquiries and fair housing complaints. Two claims were forwarded to the Office of Fair Housing and Equal Opportunity in San Francisco. In all, 19 claims were forwarded to HUD in FY 2015. SSFH conducted 19 paired phone tests and 11 paired site tests during the fourth quarter (April – June).

A portion of the CRMU contract with Silver State Fair Housing Council (SSFHC) the provision of Trainings and Presentations to local governments, landlords, Real Estate associations and the public as well as publish advertisements addressing fair housing issues. The latest training was the “ABC’s of Fair Housing” class held on May 12, 2016, which was attended by 32 people whose exit surveys indicated the information was useful.

Community Resources Management unit of Social Service participated in the development of and supports maintaining the NVHousingSearch.org housing locator database system. This system allows families to conduct customized searches for rental property that meets their specific needs. Social

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Service is working with NVHousingSearch to develop a list of housing specifically for people on the Coordinated Intake list are chronically homeless and who need permanent supportive housing.

Community Resources Management unit also funded development of the Boulder Highway Collaborative Campus which will consist of 300 units of affordable family rental apartment housing, social services facility, Boys & Girls Club facility and future health clinic adjacent to a newly constructed charter school at Boulder Highway and Desert Inn Road. The charter school functions as a magnet school accepting enrollment based upon student performance, which creates a positive synergy between the family housing, social services and after-school educational enhancement programs and the school. Construction is underway on the first multifamily housing on the property – Boulder Pines I.

Clark County has also assigned a CRM Team Member to serve as the Fair Housing Officer to whom the public is referred when they call the county with Fair Housing concerns. Clark County trained its phone operators to refer all calls about housing discrimination to the jurisdiction's Fair Housing Officer or to Silver State Fair Housing Council. The Clark County Community Resources Management Webpage contains information informing people of the resources available if they have fair housing concerns.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The standards and procedures used to monitor activities carried out in furtherance of the plan to end homelessness include monitoring utilization rates of shelter, drawdown rates for non-profit providers and whether funds have been recaptured by HUD. Specific performance outcomes are monitored including the percent of people exiting to permanent housing and leaving programs with an increase in income. ESG Staff also works with the CoC Monitoring Working Group to monitor both CoC and ESG subrecipients for performance outcomes and to ensure long-term compliance.

Clark County and North Las Vegas hold technical assistance workshops for the CDBG, ESG and HOME programs during the grant application process. CDBG, ESG and HOME program manuals are updated with the latest guidelines and regulations. Off-site and/or on-site monitoring was completed at least once in the last program year for each non-profit organization. Subrecipients and project sponsors that did not spend their grant funds in a timely manner had their grant funding reprogrammed for eligible activities. Many subrecipients and project sponsors received technical assistance on an individual basis from County and City staff.

Performance measures and outcomes were included in the Commission and Council approved agreements for each project or program listed in the 2015 Action Plan.

Further, the County Purchasing Department staffs the Business Development Advisory Council (BDAC) was created by ordinance in 1987 and its mission is to assist the County to increase the number of minority, women, and small businesses doing business with the County. BDAC is comprised of members of organizations representing small and minority and women owned businesses to help promote their participation in the county purchasing process. Clark County has also created the Business Opportunity & Workforce Development (BOWD) program. Small business owners who sign up for the BOWD program receive professional guidance and support as they build capacity to compete for government contracts through a combination of classroom sessions, mentoring, coaching and County relationship-building activities. Participating companies also gain access to skilled and unskilled labor required to help them complete new work.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

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Per CAPER regulations, the draft of the end of year report on ESG, CDBG and HOME is made available for 15 days as advertised in the Review-Journal and El Tiempo newspapers. Further, the draft is posted on the Clark County website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

North Las Vegas will be moving over \$300,000 in old CDBG funds out of programs that are no longer viable and into three new parks projects. A Substantial Amendment will specify the funds being moved and the locations of the parks that will be improved. Clark County has not changed its CDBG program objectives and is working diligently on implementing its 4th Five-Year CDBG Capital Improvement Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
--	----

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The following properties were inspected for housing codes and other applicable regulations - Nevada HAND's Harrison Pines, Apache Pines, Sierra Pines, Tropical Pines, Rochelle Pines. Also inspected was Silver State Housing's Sonoma Palms and Fore Property Company's Arbor Pointe. A table is attached outlining all of the HOME units that should have been inspected on-site this program year based upon the schedule in 92.504(d). For Clark County, of the 34 properties that required inspection in FY 2015, 20 were inspected and 14 were not inspected. CRMU is hiring a HUD Programs Compliance Grants Coordinator to remedy this situation. This person will work with our construction specialist to ensure that all on-site monitoring and inspections are completed on time. See the attached list outlining the properties. North Las Vegas completed all of their annual inspections and there were no findings. Again, please see the attached list.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

HOME subrecipients are required to outline an affirmative marketing plan in their application for funding. Currently, tenant rolls and client lists are scrutinized during desk audits and monitoring visits to ensure that the subrecipients are, in fact, successful in serving typically underserved populations. The Consortium has a comprehensive Affirmative Marketing Plan. The plan includes incorporating the Equal Housing Opportunity logo and slogan into program materials; requiring subrecipients to use affirmative fair housing marketing practices when soliciting renters or buyers; and requiring subrecipients to make a good faith effort to solicit eligible persons who are unlikely to apply for housing assistance. Desk audits continue to document that HOME projects are serving underserved populations.

In FY 2015, of the 25 HOME renters, 46% were White, 38% were Black, 8% were Asian, 8% were Pacific Islander and 8% were Hispanic. Of the 7 homeowners assisted, 14% were white, 43% were Black, 14% were Asian and 28% were Hispanic.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

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The Clark County HOME Consortium receipted \$561,316.13 in program income in FY 2015.

The majority of funds have not yet been expended. \$7,816.01 was expended on 2 projects undertaken by North Las Vegas through Southern Nevada Regional Housing Authority consisting of the acquisition, rehabilitation and rental of the two properties. No tenant characteristics are yet available as the projects are still under construction.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Within the Clark County HOME Consortium, public sector and non-profit groups have worked to increase the supply of affordable rental and owner occupied housing in Clark County. The Consortium assisted 99 low-income renter households with incomes at 30% or below of median income through Tenant Based Rental Assistance (TBRA) programs.

In FY 2015, Clark County CRM completed three new construction developments serving low-income seniors. Accessible Space Inc. completed the Bonnie Lane Senior Apartments, a 66-unit development that received Low-Income Housing Tax Credits for construction. Community Development Programs Center of Nevada completed the 57-unit Mixed Income II (Dr. Paul Meacham) Senior Apartments and CLSN completed the 80-unit Winterwood II (Acapella Duet) Senior Apartments. In addition to these three developments, North Las Vegas assisted in the acquisition and rehabilitation of the 115-unit Rose Garden Townhomes using State LIHTF funds. Clark County has provided off-cycle Private Activity Bond Cap for the rehabilitation of the Sierra Pointe Apartments, a 159-unit expiring Project Based Section 8 property, thereby keeping it affordable for the long-term.

Low-income homeowners were provided assistance through Rebuilding Together of Southern Nevada. RTCIA assisted 2 households in FY 2015.

Clark County provided \$25 million in 2015 Private Activity Bond Cap for the State of Nevada Housing Division (NHD) to provide low-interest mortgages. From January 2015 through July 2015, the Single Family Mortgage Program provided 702 loans in Clark County alone. An additional \$23 million in Bond Cap was awarded to the State of Nevada Housing Division for future affordable rental housing projects in unincorporated Clark County. North Las Vegas works with Neighborhood Housing Services of Southern Nevada to provide downpayment assistance to qualifying low- and moderate-income households. In FY 2015, 9 households received downpayment assistance to become homeowners.

Clark County expended HOME/LIHTF funds on many new construction rental developments in FY 2015. Clark County assisted several LIHTC developments including Community Development Programs Center of Nevada's Mixed Income II Senior Apartments, ASI's Bonnie Lane Senior Apartments and Russell II

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Senior Apartments, all of which are fully leased. Several other projects are currently under construction including ASI's Casa Oliva, Veteran's Supportive Housing and Agate II Senior Apartments. Clark County funded Allied Argenta for the rehabilitation of the Summerhill Family Apartments using State HOME funds.

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CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CLARK COUNTY
Organizational DUNS Number	083782953
EIN/TIN Number	886000028
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Las Vegas/Clark County CoC

ESG Contact Name

Prefix	Ms
First Name	Tameca
Middle Name	A
Last Name	Ulmer
Suffix	0
Title	Grants Coordinator

ESG Contact Address

Street Address 1	1600 Pinto Lane
Street Address 2	0
City	Las Vegas
State	NV
ZIP Code	-
Phone Number	7024555025
Extension	0
Fax Number	0
Email Address	Tameca.Ulmer@clarkcountynv.gov

ESG Secondary Contact

Prefix	Ms
First Name	KRISTIN
Last Name	COOPER
Suffix	0
Title	Principal Planner
Phone Number	7024555025
Extension	0

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Email Address krc@clarkcountynv.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2015
Program Year End Date 06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CLARK COUNTY
City: Las Vegas
State: NV
Zip Code: 89106, 1212
DUNS Number: 083782953
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 30700

Subrecipient or Contractor Name: CATHOLIC CHARITIES OF S. NEVADA
City: Las Vegas
State: NV
Zip Code: 89125, 1926
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 70000

Subrecipient or Contractor Name: SAFE HOUSE
City: Henderson
State: NV
Zip Code: 89014, 7901
DUNS Number: 124561718
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 29745

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Subrecipient or Contractor Name: EMERGENCY AID OF BOULDER CITY

City: Boulder City

State: NV

Zip Code: 89005, 2421

DUNS Number: 790431139

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 13590

Subrecipient or Contractor Name: LUTHERAN SOCIAL SERVICES OF NV

City: Las Vegas

State: NV

Zip Code: 89101, 4887

DUNS Number: 868128331

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 28000

Subrecipient or Contractor Name: FAMILY PROMISE

City: Las Vegas

State: NV

Zip Code: 89101, 5511

DUNS Number: 808208412

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 31200

Subrecipient or Contractor Name: HELP OF SOUTHERN NEVADA

City: Las Vegas

State: NV

Zip Code: 89119, 5280

DUNS Number: 165099326

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 77192

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Subrecipient or Contractor Name: SALVATION ARMY LAS VEGAS

City: Las Vegas

State: NV

Zip Code: 89107, 4506

DUNS Number: 074629460

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 158869

Subrecipient or Contractor Name: THE SHADE TREE

City: Las Vegas

State: NV

Zip Code: 89101,

DUNS Number: 124825188

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: WOMEN'S DEVELOPMENT CENTER

City: Las Vegas

State: NV

Zip Code: 89121, 4350

DUNS Number: 795043249

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 45880

Subrecipient or Contractor Name: CLARK COUNTY SOCIAL SERVICES

City: Las Vegas

State: NV

Zip Code: 89106, 4196

DUNS Number: 618014286

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 50000

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Subrecipient or Contractor Name: St. Jude's Ranch for Children

City: Boulder City

State: NV

Zip Code: 89005, 4401

DUNS Number: 056369408

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: Nevada Partners, Inc.

City: North Las Vegas

State: NV

Zip Code: 89030, 4067

DUNS Number: 805639333

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: Safe Nest: Temporary Assistance for Domestic Crisis, Inc.

City: Las Vegas

State: NV

Zip Code: 89102, 1903

DUNS Number: 884422957

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 29744

Subrecipient or Contractor Name: Nevada Partnership for Homeless Youth

City: Las Vegas

State: NV

Zip Code: 89119, 4822

DUNS Number: 185489502

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 31070

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	126
Children	65
Don't Know/Refused/Other	0
Missing Information	0
Total	191

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	184
Children	151
Don't Know/Refused/Other	0
Missing Information	0
Total	335

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	2,982
Children	1,285
Don't Know/Refused/Other	0
Missing Information	0
Total	4,267

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	3,208
Children	1,315
Don't Know/Refused/Other	265
Missing Information	0
Total	4,788

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	1,742
Female	3,035
Transgender	10
Don't Know/Refused/Other	1
Missing Information	0
Total	4,788

Table 19 – Gender Information

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6. Age—Complete for All Activities

	Total
Under 18	1,315
18-24	497
25 and over	2,711
Don't Know/Refused/Other	248
Missing Information	17
Total	4,788

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	114	0	0	0
Victims of Domestic Violence	639	0	0	0
Elderly	230	0	0	0
HIV/AIDS	7	0	0	0
Chronically Homeless	52	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	380	0	0	0
Chronic Substance Abuse	170	0	0	0
Other Disability	676	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 21 – Special Population Served

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CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	292,143
Total Number of bed-nights provided	330,519
Capacity Utilization	113.14%

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Of the beneficiaries assisted with shelter and rapid re-housing, 37.6% went on to permanent housing, 43.9% to temporary or transitional housing, 3% to an institution, 2% to other and 13% to unknown. These outcomes are an improvement over prior years but more work is needed to increase the number of people moving onto permanent housing. The high numbers of people ending up in temporary or transitional housing is due to a lack of permanent supportive housing in the community.

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CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	10,221	46,775	32,803
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	5,004
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	10,221	46,775	37,807

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	104,269	109,179
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	11,710
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	21,945
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	104,269	142,834

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	69,399
Operations	19	115,797	264,261
Renovation	0	0	0
Major Rehab	0	0	0

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Conversion	0	0	0
Subtotal	19	115,797	333,660

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	0	0	0
Administration	0	9,178	19,702
Street Outreach	0	0	0

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
820,262	10,240	276,019	534,003

Table 27 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	3,499,409	25,000
Other Federal Funds	0	3,611,923	1,225,000
State Government	0	1,326,272	25,745
Local Government	0	924,196	169,692
Private Funds	0	734,924	237,927
Other	0	1,072,697	28,800
Fees	0	465,092	22,590
Program Income	0	0	0
Total Match Amount	0	11,634,513	1,734,754

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
14,189,529	10,240	11,910,532	2,268,757

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Table 29 - Total Amount of Funds Expended on ESG Activities

Attachment

Clark County HOME Monitoring Schedule

Clark County Monitoring Schedule 2015

IDIS #	Project Name	Organization Name	Property Address	Total Units	Total HOME Units	Completion Year	Affordability Period	Ends	Last Inspected	Next Insp Due	Notes
177	Eva Garcia Mendoza	CCHA	1950 Walnut Road	129	129	2000	30	2030	2010	2013	
211		WDC	3107 Walnut Road	4	4	1995	30	2025	2011	2014	
479	Sierra Pines	NV Hand	3201 S. Mojave Road	90	10	1999	50	2049	2015	2018	
672	Ray Rawson	ASI	3420 Lindell Road	24	6	2003	30	2033	2011	2014	
1060	McFarland Senior	Catholic Charities	4988 Jeffreys Street	47	47	2003	30	2041	2014	2017	
1123	Tropical Pines	NV Hand	5030 Jeffreys Street	60	11	2000	20	2020	2015	2018	
1195	Lindell Harbor	WDC	3440 Lindell Road	19	11	2003	20	2023	2012	2015	
1596	Silver Pines	NV Hand	6650 E. Russell Road	200	11	2004	20	2024	2015	2018	
1597	Calcaterra	NHS	489 Calcaterra Circle	6	6	2004	20	2024	2014	2017	
1798	Calcaterra	NHS	485 Calcaterra Circle	10	10	2004	15	2019	2014	2017	
1863		WDC	2080 Karen Avenue, #A-25	1	1	2003	15	2018	2011	2014	
1973	Calcaterra	NHS	497 Calcaterra Circle	8	6	2005	15	2020	2014	2017	
1975	Rochelle Pines	NV Hand	4285 Hildebrand Lane	115	10	2005	20	2025	2015	2018	
2017	Calcaterra	NHS	505 Calcaterra Circle	6	5	2005	15	2020	2014	2017	
2076	Dina Titus Estates	ASI	5050 Missouri Avenue	19	19	2005	30	2035	2012	2015	
2234	Calcaterra	NHS	504 Calcaterra Circle	6	6	2006	15	2021	2014	2017	
2236	Calcaterra	NHS	512 Calcaterra Circle	6	6	2006	15	2021	2014	2017	
2509	Harmon Pines	NV Hand	6000 W. Harmon Avenue	105	16	2008	30	2038	2012	2015	
2516	Shelbourne Avenue	ASI	1235 E. Shelbourne Avenue	24	10	2010	20	2030	2011	2014	
2528	Bledsoe Supportive Housing	ASI	2306 Bledsoe Lane	25	10	2009	20	2029	2012	2015	
2585	Arbor Pointe Apartments	Fore	8855 W. Arby	180	10	2010	20	2030	2015	2018	
2590	Vista Creek	SDA	2220 Cougar Drive	300	5	2010	30	2040	2010	2013	
2591	Vintage at Laughlin	SDA	2250 Cougar Avenue	150	6	2010	30	2040	2010	2013	
2634	Sonoma Palms	Silver State	3050 N. Jones Boulevard	238	10	2008	20	2028	2015	2018	
2665	Newport Cove (aka Bob Hogan)	ASI	5075 Newport Cove	21	9	2010	20	2030	2012	2015	
3020	Winterwood Seniors	Silver Sage	5025 Mohave Avenue	142	11	2012	20	2032	2012	2015	
3021	Santa Barbara Palms I	Silver State	4880 Santa Barbara Street	71	10	2013	20	2033	2013	2016	
3080	Tonopah Lamb	ASI	4250 E Tonopah Av	34	10	2012	20	2032	2012	2015	
3088	Santa Barbara Palms II	Silver State	4880 Santa Barbara Street	42	5	2013	20	2033	2013	2016	
3090	Cedar Mojave Apartments	ASI	2837 Cedar Street	10	4	2013	20	2033	2013	2016	
3154	Russell I (Tempo)	ASI	5625 S. Hollywood Blvd	101	10	2014	20	2034	2015	2018	
3206	Dr. Paul Meacham Senior	CDPCN	65 E. Windmill Lane	57	10	2015	20	2035	2015	2018	
3207	Bonnie Lane Senior Apartment	ASI	2047 Bonnie Lane	66	16	2015	20	2035	2015	2018	
3209	Acapella Duet Senior Housing	CLSN	2192 S Nellis Blvd	80	11	2015	20	2035	2015	2018	
2903	Coronado Drive Senior Housing	ASI	500 N. Major Avenue	60	12	2015	20	2035	2015	2018	Henderson monitors
2164	College Villas	RHF	511 College Drive	226	8	2015	20	2035	2015	2018	Henderson monitors

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Clark County Monitoring Schedule 2015

2180	Annabelle Pines II	NV Hand	320 Annabelle Lane	50	11	2015	20	2035	2015	2018	Henderson monitors
2736	Decatur Pines	NV Hand	6773 N. Decatur Blvd.	75	17	2015	20	2035	2015	2018	Las Vegas Monitors
2737	Westcliff Pines	NV HAND	8206 Silver Sky Drive	40	10	2015	20	2035	2015	2018	Las Vegas Monitors

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North Las Vegas HOME Monitoring Schedule

North Las Vegas Monitoring Schedule 2015

IDIS #	Jurisdiction	Organization Name	Property Name	Property Address	HOME Units	Completion Year	Affordability Period	Ends	Last Inspected	Next Insp Due
2415	NLV	NHS	n/a	2157 Carroll Street	7	2006	15	2021	2015	2018
335	NLV	NV Hand	n/a	8 W. Owens Street	7	2000	30	2030	2015	2018
2250	NLV	Fore	Glenbrook Terrace	6551 McCarran Street	8	2006	30	2036	2015	2018
2167	CC/NLV	NV HAND	Silver Sky at Deer Springs	6741 N. Decatur Blvd, Bldg 3	10	2011	30	2042	2015	2018
988	NLV	SNRHA	n/a	2543 Statz Street	5	2000	30	2030	2015	2018

North Las Vegas Monitoring Schedule 2015

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PR26-CDBG Financial Summary Report



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PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		9,739,101.11
02 ENTITLEMENT GRANT		8,591,498.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		28,217.18
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		18,358,816.29
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		5,381,252.06
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		5,381,252.06
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		1,133,569.81
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		6,514,821.87
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		11,843,994.42
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		5,184,787.98
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		134,161.95
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		5,318,949.93
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		98.84%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		322,576.71
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		322,576.71
32 ENTITLEMENT GRANT		8,591,498.00
33 PRIOR YEAR PROGRAM INCOME		0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		8,591,498.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		3.75%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		1,133,569.81
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)		1,133,569.81
42 ENTITLEMENT GRANT		8,591,498.00
43 CURRENT YEAR PROGRAM INCOME		28,217.18
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		8,619,715.18
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		13.15%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	3244	Neighborhood Housing Services of Southern Nevada Energy Efficient Rehab (NLV)	14F	LMH	\$134,161.95
				14F	Matrix Code	<u>\$134,161.95</u>
Total						\$134,161.95

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	46	3140	5851720	Boulder City ADA Pool Improvements (BC)	03	LMC	\$83,842.13
2014	3	3238	5851720	Anthony Pollard Foundation Rainbow Dreams Academy Exterior Expansion	03	LMC	\$2,060.00
2014	3	3238	5861526	Anthony Pollard Foundation Rainbow Dreams Academy Exterior Expansion	03	LMC	\$325.00
2014	3	3238	5881924	Anthony Pollard Foundation Rainbow Dreams Academy Exterior Expansion	03	LMC	\$32,400.00
2014	3	3238	5921227	Anthony Pollard Foundation Rainbow Dreams Academy Exterior Expansion	03	LMC	\$150,795.61
2015	31	3314	5921227	Nevada Partners Expansion (CC & NLV)	03	LMC	\$14,820.43
2015	31	3314	5930447	Nevada Partners Expansion (CC & NLV)	03	LMC	\$9,799.31
2015	31	3314	5941077	Nevada Partners Expansion (CC & NLV)	03	LMC	\$14,509.85
					03	Matrix Code	<u>\$308,552.33</u>
2013	3	3167	5851720	Opportunity Village Sean's Park Construction	03B	LMC	\$57,840.91
2013	3	3167	5861526	Opportunity Village Sean's Park Construction	03B	LMC	\$118,239.24
2013	3	3167	5871730	Opportunity Village Sean's Park Construction	03B	LMC	\$710.50
2013	3	3167	5881924	Opportunity Village Sean's Park Construction	03B	LMC	\$293,600.08
2013	3	3167	5891004	Opportunity Village Sean's Park Construction	03B	LMC	\$1,236,592.77
2013	3	3167	5901418	Opportunity Village Sean's Park Construction	03B	LMC	\$139,602.56
2015	21	3324	5881924	Accessible Space, Inc. Casa Norte Capital Improvements	03B	LMC	\$36,055.00
2015	21	3324	5891004	Accessible Space, Inc. Casa Norte Capital Improvements	03B	LMC	\$120,844.50
2015	21	3324	5901418	Accessible Space, Inc. Casa Norte Capital Improvements	03B	LMC	\$103,748.00
2015	21	3324	5910973	Accessible Space, Inc. Casa Norte Capital Improvements	03B	LMC	\$59,999.02
					03B	Matrix Code	<u>\$2,167,232.58</u>
2015	19	3288	5943942	HELP of S. NV Shannon West Homeless Youth Center Construction	03C	LMC	\$494,243.99
2015	20	3313	5901418	Catholic Charities Food Facilities Consolidated and Expansion	03C	LMC	\$19,065.95
2015	20	3313	5921227	Catholic Charities Food Facilities Consolidated and Expansion	03C	LMC	\$5,086.11
2015	20	3313	5930447	Catholic Charities Food Facilities Consolidated and Expansion	03C	LMC	\$126,519.93
2015	20	3313	5941077	Catholic Charities Food Facilities Consolidated and Expansion	03C	LMC	\$218,050.90
2015	20	3313	5943942	Catholic Charities Food Facilities Consolidated and Expansion	03C	LMC	\$472,377.82
					03C	Matrix Code	<u>\$1,335,344.70</u>
2014	3	3257	5842585	Pettiti Pool Renovation (NLV)	03F	LMA	\$253,389.42
2014	3	3257	5851720	Pettiti Pool Renovation (NLV)	03F	LMA	\$28,819.32
					03F	Matrix Code	<u>\$282,208.74</u>
2011	36	3142	5842585	NLV Utilities Arrowhead Acres Water Main Replacement (NLV)	03J	LMA	\$5,982.53
2013	4	3171	5842585	NLV Utilities Dept Perliter Ave Water Bolstering (NLV)	03J	LMA	\$2,956.78

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	3171	5943942	NLV Utilities Dept Perliter Ave Water Bolstering (NLV)	03J	LMA	\$142,648.06
2013	4	3171	5947148	NLV Utilities Dept Perliter Ave Water Bolstering (NLV)	03J	LMA	\$289,286.71
					03J	Matrix Code	\$440,874.08
2013	4	3169	5930447	Boulder City ADA Sidewalk Improvements (BC)	03L	LMC	\$44,400.00
2013	4	3187	5842585	North Las Vegas Public Works ADA Sidewalks FY 13-14 (NLV)	03L	LMA	\$1,532.24
2013	4	3187	5871730	North Las Vegas Public Works ADA Sidewalks FY 13-14 (NLV)	03L	LMA	\$2,655.65
2013	4	3187	5910973	North Las Vegas Public Works ADA Sidewalks FY 13-14 (NLV)	03L	LMA	\$7,742.15
2013	4	3187	5921227	North Las Vegas Public Works ADA Sidewalks FY 13-14 (NLV)	03L	LMA	\$1,057.60
2013	4	3187	5941077	North Las Vegas Public Works ADA Sidewalks FY 13-14 (NLV)	03L	LMA	\$5,848.67
2013	4	3187	5947148	North Las Vegas Public Works ADA Sidewalks FY 13-14 (NLV)	03L	LMA	\$4,162.68
					03L	Matrix Code	\$67,398.99
2014	5	3251	5842585	Emergency Aid of Boulder City (BC)	03T	LMC	\$21,292.00
2015	8	3297	5901418	Salvation Army Vocational Training Program (NLV)	03T	LMC	\$31,777.56
2015	8	3297	5910973	Salvation Army Vocational Training Program (NLV)	03T	LMC	\$3,811.40
2015	8	3297	5921227	Salvation Army Vocational Training Program (NLV)	03T	LMC	\$1,656.65
2015	8	3297	5930447	Salvation Army Vocational Training Program (NLV)	03T	LMC	\$5,761.45
2015	8	3297	5941077	Salvation Army Vocational Training Program (NLV)	03T	LMC	\$15,673.96
2015	8	3297	5947148	Salvation Army Vocational Training Program (NLV)	03T	LMC	\$1,318.98
2015	9	3298	5891004	Catholic Charities Resident Empowerment Program (NLV)	03T	LMC	\$14,114.89
2015	9	3298	5901418	Catholic Charities Resident Empowerment Program (NLV)	03T	LMC	\$1,692.93
2015	9	3298	5910973	Catholic Charities Resident Empowerment Program (NLV)	03T	LMC	\$1,818.80
2015	9	3298	5921227	Catholic Charities Resident Empowerment Program (NLV)	03T	LMC	\$1,719.09
2015	9	3298	5941077	Catholic Charities Resident Empowerment Program (NLV)	03T	LMC	\$4,048.82
2015	9	3298	5947148	Catholic Charities Resident Empowerment Program (NLV)	03T	LMC	\$1,605.47
2015	35	3306	5881924	Women's Development Center Transitional Housing (NLV)	03T	LMC	\$10,252.15
2015	35	3306	5891004	Women's Development Center Transitional Housing (NLV)	03T	LMC	\$2,614.26
2015	35	3306	5910973	Women's Development Center Transitional Housing (NLV)	03T	LMC	\$3,522.26
2015	35	3306	5921227	Women's Development Center Transitional Housing (NLV)	03T	LMC	\$5,377.30
2015	35	3306	5947148	Women's Development Center Transitional Housing (NLV)	03T	LMC	\$3,234.03
2015	37	3308	5901418	The Shade Tree Emergency Shelter (NLV)	03T	LMC	\$15,336.28
2015	37	3308	5910973	The Shade Tree Emergency Shelter (NLV)	03T	LMC	\$4,536.54
2015	37	3308	5921227	The Shade Tree Emergency Shelter (NLV)	03T	LMC	\$3,634.70
2015	37	3308	5930447	The Shade Tree Emergency Shelter (NLV)	03T	LMC	\$3,747.74
2015	37	3308	5941077	The Shade Tree Emergency Shelter (NLV)	03T	LMC	\$3,337.41
2015	37	3308	5947148	The Shade Tree Emergency Shelter (NLV)	03T	LMC	\$4,407.33
					03T	Matrix Code	\$166,292.00
2014	5	3248	5842585	Southern Nevada Public Television and Vegas PBS GOAL Program (NLV)	05	LMC	\$4,646.50
2015	10	3299	5891004	Help of Southern Nevada Baby First Services (NLV)	05	LMC	\$9,467.38
2015	10	3299	5901418	Help of Southern Nevada Baby First Services (NLV)	05	LMC	\$1,427.69
2015	10	3299	5910973	Help of Southern Nevada Baby First Services (NLV)	05	LMC	\$5,748.86
2015	10	3299	5921227	Help of Southern Nevada Baby First Services (NLV)	05	LMC	\$1,316.27
2015	10	3299	5930447	Help of Southern Nevada Baby First Services (NLV)	05	LMC	\$2,520.52
2015	10	3299	5941077	Help of Southern Nevada Baby First Services (NLV)	05	LMC	\$4,359.27
2015	10	3299	5947148	Help of Southern Nevada Baby First Services (NLV)	05	LMC	\$5,160.01
					05	Matrix Code	\$34,646.50
2015	11	3300	5901418	Catholic Charities Meals on Wheels (NLV)	05A	LMC	\$21,017.50
2015	11	3300	5910973	Catholic Charities Meals on Wheels (NLV)	05A	LMC	\$1,795.50
					05A	Matrix Code	\$22,813.00
2015	14	3303	5891004	Southern Nevada Children First Dreamz in Motion (NLV)	05D	LMC	\$5,854.84
2015	14	3303	5901418	Southern Nevada Children First Dreamz in Motion (NLV)	05D	LMC	\$9,498.12

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	14	3303	5921227	Southern Nevada Children First Dreamz in Motion (NLV)	05D	LMC	\$4,479.10
2015	14	3303	5947148	Southern Nevada Children First Dreamz in Motion (NLV)	05D	LMC	\$4,845.12
2015	15	3304	5921227	Southern Nevada Public Television and Vegas PBS Goal Program (NLV)	05D	LMC	\$11,410.25
2015	15	3304	5930447	Southern Nevada Public Television and Vegas PBS Goal Program (NLV)	05D	LMC	\$2,634.90
2015	15	3304	5947148	Southern Nevada Public Television and Vegas PBS Goal Program (NLV)	05D	LMC	\$5,756.85
2015	39	3310	5891004	Boys and Girls Club of S. NV Hope and Opportunity (NLV)	05D	LMC	\$668.04
2015	39	3310	5901418	Boys and Girls Club of S. NV Hope and Opportunity (NLV)	05D	LMC	\$2,229.98
2015	39	3310	5921227	Boys and Girls Club of S. NV Hope and Opportunity (NLV)	05D	LMC	\$3,369.07
2015	39	3310	5930447	Boys and Girls Club of S. NV Hope and Opportunity (NLV)	05D	LMC	\$3,940.34
2015	39	3310	5947148	Boys and Girls Club of S. NV Hope and Opportunity (NLV)	05D	LMC	\$6,640.06
					05D	Matrix Code	\$61,326.67
2014	5	3250	5842585	LEND-A-HAND (BC)	05E	LMC	\$7,480.00
2015	12	3301	5930447	Lend-A-Hand Transportation Assistance (BC)	05E	LMC	\$7,834.00
2015	38	3309	5891004	Blind Center of Nevada Road to Independence (NLV)	05E	LMC	\$3,328.59
2015	38	3309	5921227	Blind Center of Nevada Road to Independence (NLV)	05E	LMC	\$571.83
2015	38	3309	5941077	Blind Center of Nevada Road to Independence (NLV)	05E	LMC	\$3,925.41
					05E	Matrix Code	\$23,139.83
2015	16	3305	5891004	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$540.00
2015	16	3305	5901418	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$4,470.00
2015	16	3305	5921227	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$1,620.00
2015	16	3305	5930447	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$2,280.00
2015	16	3305	5941077	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$1,200.00
2015	16	3305	5947148	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$1,615.00
					05L	Matrix Code	\$11,725.00
2014	5	3252	5871730	Foundation for Positively Kids - THIS ONE (NLV)	05M	LMC	\$2,633.71
					05M	Matrix Code	\$2,633.71
2013	6	3189	5871730	North Las Vegas Emergency Repair Program (NLV)	14A	LMH	\$9,655.00
2013	6	3189	5910973	North Las Vegas Emergency Repair Program (NLV)	14A	LMH	\$10,000.00
2013	6	3191	5842585	Rebuilding Together S. NV Housing Rehab (NLV)	14A	LMH	\$2,601.48
2013	6	3191	5851720	Rebuilding Together S. NV Housing Rehab (NLV)	14A	LMH	\$8,299.35
2014	6	3243	5851720	Rebuilding Together Southern Nevada Housing Rehab (NLV)	14A	LMH	\$12,720.87
2014	6	3243	5871730	Rebuilding Together Southern Nevada Housing Rehab (NLV)	14A	LMH	\$4,662.99
2014	6	3243	5881924	Rebuilding Together Southern Nevada Housing Rehab (NLV)	14A	LMH	\$1,992.36
2014	6	3243	5891004	Rebuilding Together Southern Nevada Housing Rehab (NLV)	14A	LMH	\$6,825.58
2014	6	3243	5901418	Rebuilding Together Southern Nevada Housing Rehab (NLV)	14A	LMH	\$17,807.91
2014	6	3243	5910973	Rebuilding Together Southern Nevada Housing Rehab (NLV)	14A	LMH	\$11,821.46
2014	6	3243	5921227	Rebuilding Together Southern Nevada Housing Rehab (NLV)	14A	LMH	\$7,847.91
2014	6	3243	5930447	Rebuilding Together Southern Nevada Housing Rehab (NLV)	14A	LMH	\$30,359.35
2014	6	3243	5941077	Rebuilding Together Southern Nevada Housing Rehab (NLV)	14A	LMH	\$40,220.57
2014	6	3243	5947148	Rebuilding Together Southern Nevada Housing Rehab (NLV)	14A	LMH	\$20,449.68
2015	13	3302	5947148	Rebuilding Together Southern Nevada Critical Home Repair (NLV)	14A	LMH	\$17,329.72
					14A	Matrix Code	\$202,594.23
2010	40	2993	5842585	NLV North Valley Acq/Rehab/Resale Program (NLV)	14G	LMH	\$1,466.66
2010	40	2993	5861526	NLV North Valley Acq/Rehab/Resale Program (NLV)	14G	LMH	\$14,098.44
2010	40	2993	5881924	NLV North Valley Acq/Rehab/Resale Program (NLV)	14G	LMH	\$1,264.98
					14G	Matrix Code	\$16,830.08
2012	6	3145	5871730	NLV Housing Rehab Project Delivery (NLV)	14H	LMH	\$4,776.48
2012	6	3145	5941077	NLV Housing Rehab Project Delivery (NLV)	14H	LMH	\$310.57
					14H	Matrix Code	\$5,087.05
2014	8	3237	5842585	NLV Code Enforcement (NLV)	15	LMA	\$7,893.06
2014	8	3237	5871730	NLV Code Enforcement (NLV)	15	LMA	\$12,486.90
2014	8	3237	5881924	NLV Code Enforcement (NLV)	15	LMA	\$14,713.80
2014	8	3237	5891004	NLV Code Enforcement (NLV)	15	LMA	\$994.73

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						15	Matrix Code
							\$36,088.49
Total							\$5,184,787.98

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	5	3251	5842585	Emergency Aid of Boulder Cty (BC)	03T	LMC	\$21,292.00
2015	8	3297	5901418	Salvation Army Vocational Training Program (NLV)	03T	LMC	\$31,777.56
2015	8	3297	5910973	Salvation Army Vocational Training Program (NLV)	03T	LMC	\$3,811.40
2015	8	3297	5921227	Salvation Army Vocational Training Program (NLV)	03T	LMC	\$1,656.65
2015	8	3297	5930447	Salvation Army Vocational Training Program (NLV)	03T	LMC	\$5,761.45
2015	8	3297	5941077	Salvation Army Vocational Training Program (NLV)	03T	LMC	\$15,673.96
2015	8	3297	5947148	Salvation Army Vocational Training Program (NLV)	03T	LMC	\$1,318.98
2015	9	3298	5891004	Catholic Charities Resident Empowerment Program (NLV)	03T	LMC	\$14,114.89
2015	9	3298	5901418	Catholic Charities Resident Empowerment Program (NLV)	03T	LMC	\$1,692.93
2015	9	3298	5910973	Catholic Charities Resident Empowerment Program (NLV)	03T	LMC	\$1,818.80
2015	9	3298	5921227	Catholic Charities Resident Empowerment Program (NLV)	03T	LMC	\$1,719.09
2015	9	3298	5941077	Catholic Charities Resident Empowerment Program (NLV)	03T	LMC	\$4,048.82
2015	9	3298	5947148	Catholic Charities Resident Empowerment Program (NLV)	03T	LMC	\$1,605.47
2015	35	3306	5881924	Women's Development Center Transitional Housing (NLV)	03T	LMC	\$10,252.15
2015	35	3306	5891004	Women's Development Center Transitional Housing (NLV)	03T	LMC	\$2,614.26
2015	35	3306	5910973	Women's Development Center Transitional Housing (NLV)	03T	LMC	\$3,522.26
2015	35	3306	5921227	Women's Development Center Transitional Housing (NLV)	03T	LMC	\$5,377.30
2015	35	3306	5947148	Women's Development Center Transitional Housing (NLV)	03T	LMC	\$3,234.03
2015	37	3308	5901418	The Shade Tree Emergency Shelter (NLV)	03T	LMC	\$15,336.28
2015	37	3308	5910973	The Shade Tree Emergency Shelter (NLV)	03T	LMC	\$4,536.54
2015	37	3308	5921227	The Shade Tree Emergency Shelter (NLV)	03T	LMC	\$3,634.70
2015	37	3308	5930447	The Shade Tree Emergency Shelter (NLV)	03T	LMC	\$3,747.74
2015	37	3308	5941077	The Shade Tree Emergency Shelter (NLV)	03T	LMC	\$3,337.41
2015	37	3308	5947148	The Shade Tree Emergency Shelter (NLV)	03T	LMC	\$4,407.33
						03T	Matrix Code
							\$166,292.00
2014	5	3248	5842585	Southern Nevada Public Television and Vegas PBS GOAL Program (NLV)	05	LMC	\$4,646.50
2015	10	3299	5891004	Help of Southern Nevada Baby First Services (NLV)	05	LMC	\$9,467.38
2015	10	3299	5901418	Help of Southern Nevada Baby First Services (NLV)	05	LMC	\$1,427.69
2015	10	3299	5910973	Help of Southern Nevada Baby First Services (NLV)	05	LMC	\$5,748.86
2015	10	3299	5921227	Help of Southern Nevada Baby First Services (NLV)	05	LMC	\$1,316.27
2015	10	3299	5930447	Help of Southern Nevada Baby First Services (NLV)	05	LMC	\$2,520.52
2015	10	3299	5941077	Help of Southern Nevada Baby First Services (NLV)	05	LMC	\$4,359.27
2015	10	3299	5947148	Help of Southern Nevada Baby First Services (NLV)	05	LMC	\$5,160.01
						05	Matrix Code
							\$34,646.50
2015	11	3300	5901418	Catholic Charities Meals on Wheels (NLV)	05A	LMC	\$21,017.50
2015	11	3300	5910973	Catholic Charities Meals on Wheels (NLV)	05A	LMC	\$1,795.50
						05A	Matrix Code
							\$22,813.00
2015	14	3303	5891004	Southern Nevada Children First Dreamz in Motion (NLV)	05D	LMC	\$5,854.84
2015	14	3303	5901418	Southern Nevada Children First Dreamz in Motion (NLV)	05D	LMC	\$9,498.12
2015	14	3303	5921227	Southern Nevada Children First Dreamz in Motion (NLV)	05D	LMC	\$4,479.10
2015	14	3303	5947148	Southern Nevada Children First Dreamz in Motion (NLV)	05D	LMC	\$4,845.12
2015	15	3304	5921227	Southern Nevada Public Television and Vegas PBS Goal Program (NLV)	05D	LMC	\$11,410.25
2015	15	3304	5930447	Southern Nevada Public Television and Vegas PBS Goal Program (NLV)	05D	LMC	\$2,634.90
2015	15	3304	5947148	Southern Nevada Public Television and Vegas PBS Goal Program (NLV)	05D	LMC	\$5,756.85
2015	39	3310	5891004	Boys and Girls Club of S. NV Hope and Opportunity (NLV)	05D	LMC	\$668.04
2015	39	3310	5901418	Boys and Girls Club of S. NV Hope and Opportunity (NLV)	05D	LMC	\$2,229.98

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	39	3310	5921227	Boys and Girls Club of S. NV Hope and Opportunity (NLV)	05D	LMC	\$3,369.07
2015	39	3310	5930447	Boys and Girls Club of S. NV Hope and Opportunity (NLV)	05D	LMC	\$3,940.34
2015	39	3310	5947148	Boys and Girls Club of S. NV Hope and Opportunity (NLV)	05D	LMC	\$6,640.06
					05D	Matrix Code	\$61,326.67
2014	5	3250	5842585	LEND-A-HAND (BC)	05E	LMC	\$7,480.00
2015	12	3301	5930447	Lend-A-Hand Transportation Assistance (BC)	05E	LMC	\$7,834.00
2015	38	3309	5891004	Blind Center of Nevada Road to Independence (NLV)	05E	LMC	\$3,328.59
2015	38	3309	5921227	Blind Center of Nevada Road to Independence (NLV)	05E	LMC	\$571.83
2015	38	3309	5941077	Blind Center of Nevada Road to Independence (NLV)	05E	LMC	\$3,925.41
					05E	Matrix Code	\$23,139.83
2015	16	3305	5891004	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$540.00
2015	16	3305	5901418	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$4,470.00
2015	16	3305	5921227	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$1,620.00
2015	16	3305	5930447	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$2,280.00
2015	16	3305	5941077	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$1,200.00
2015	16	3305	5947148	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$1,615.00
					05L	Matrix Code	\$11,725.00
2014	5	3252	5871730	Foundation for Positively Kids - THIS ONE (NLV)	05M	LMC	\$2,633.71
					05M	Matrix Code	\$2,633.71
Total							\$322,576.71

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	3162	5853326	Clark County CDBG Administration	21A		\$155,036.75
2013	2	3162	5882547	Clark County CDBG Administration	21A		\$124,439.30
2014	2	3232	5853326	Clark County CDBG Administration	21A		\$5,263.39
2014	2	3232	5882547	Clark County CDBG Administration	21A		\$26,785.06
2014	2	3232	5913849	Clark County CDBG Administration	21A		\$132,339.03
2014	2	3232	5948501	Clark County CDBG Administration	21A		\$123,179.11
2014	2	3234	5851720	North Las Vegas CDBG Administration (NLV)	21A		\$95,295.22
2015	6	3323	5901418	North Las Vegas CDBG Administration (NLV)	21A		\$69,771.55
2015	6	3323	5910973	North Las Vegas CDBG Administration (NLV)	21A		\$143,686.36
2015	6	3323	5930447	North Las Vegas CDBG Administration (NLV)	21A		\$29,092.38
2015	6	3323	5941077	North Las Vegas CDBG Administration (NLV)	21A		\$80,615.44
2015	6	3323	5947148	North Las Vegas CDBG Administration (NLV)	21A		\$23,385.28
					21A	Matrix Code	\$1,008,888.87
2014	2	3233	5871730	Silver State Fair Housing Council	21D		\$28,442.61
2014	2	3233	5891004	Silver State Fair Housing Council	21D		\$38,279.41
2014	2	3233	5948501	Silver State Fair Housing Council	21D		\$57,958.92
					21D	Matrix Code	\$124,680.94
Total							\$1,133,569.81

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	2	0	0	2	2	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Agreement between NLV and NHS is under review and should be signed in Fall 2011 with work beginning immediately following.	
2011	Projects are underway. Awaiting billing.	
2012	Habitat for Humanity and Neighborhood Housing Services have decided to collaborate and have come up with the following plan. Habitat will proceed with building the North Valley homes and NHSSN will buy one them. NHSSN will purchase the home (with CDBG and Wells Fargo Foundation funds) as one of the two homes required to be purchased, rehabbed and resold in the North Valley Area. Once the home is built, NHSSN will showcase it during its DPA classes and be responsible for selling it. NHSSN will also purchase a Habitat home on Comstock as the owner has defaulted. NHSSN will use this home as the other home required to be purchased, rehabbed and resold in the North Valley Area.	
2013	NHS currently searching for another home to purchase and rehab for resale. Recently completed resale of home on 1731 Bluff.	
2015	Received program income from sale of Bluff house and program income from sale of furniture for \$28,217.18. Funds were used to pay bills associated with this Acq/Rehab/Resale program 2318 Bahama Point property, which was acquired, rehabilitated and sold to a qualified homebuyer.	

PGM Year:	2011
Project:	0046 - Boulder City ADA Pool Improvements
IDIS Activity:	3140 - Boulder City ADA Pool Improvements (BC)

Status:	Completed 9/28/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	861 Avenue B Boulder City, NV 89005-3717	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement
		National Objective:	LMC

Initial Funding Date: 12/19/2012

Description:

Boulder City has amended its 5-year CIP, moving \$80,000 of ADA sidewalk funds to the ADA Pool Improvements project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	Pre-2015		\$112,936.37	\$0.00	\$0.00
		2012	B12UC320001		\$0.00	\$7,050.00
		2013	B13UC320001		\$83,842.13	\$105,886.37
Total	Total			\$112,936.37	\$83,842.13	\$112,936.37

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	300	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	300	0

Female-headed Households:

0	0	0
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Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	300
Non Low Moderate	0	0	0	0
Total	0	0	0	300
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Environmental Review completed in July 2013 and project will go out to bid in Fall 2013.	
2013	Boulder City has selected their contractor and expects to begin construction in October 2014.	
2014	ADA pool improvements completed and funds expended. Remaining funds will be moved to ADA Sidewalks.	

PGM Year:	2011
Project:	0036 - NLV Utilities Dept Sewer Main
IDIS Activity:	3142 - NLV Utilities Arrowhead Acres Water Main Replacement (NLV)

Status: Completed 11/17/2015 12:00:00 AM

Objective: Create suitable living environments

Location: Ellis, Haddock & McCarran North Las Vegas, NV 89030

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/23/2013

Description:

Funds reallocated from NLV Housing Rehab Project Delivery, Walker Pool PI, LV Blvd, Water Bolstering and Lake Mead Sewer upgrade will be used for a water main replacement at Ellis, Haddock and McCarran Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$432,500.24	\$0.00	\$0.00
		2013	B13UC320001		\$5,982.53	\$432,500.24
	PI			\$22,077.17	\$0.00	\$22,077.17
Total	Total			\$454,577.41	\$5,982.53	\$454,577.41

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 7,367
 Census Tract Percent Low / Mod: 78.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Recently received the approval to move forward from American Council on Historic Preservation (ACHP) to sign a Memorandum of Agreement (MOA) with Nevada SHPO that will allow the project to move forward. Once SHPO approval finalized and Environmental Review complete will proceed with project.	
2013	Contractor selected through competitive bid process and a conditional Notice to Proceed has been issued. Construction to take place through winter of 2014/15.	
2014	Arrowhead acres water Main replacement is complete. Awaiting final billing to close.	
2015	Final billing received and project closed. All upgrades completed.	

PGM Year:	2012
Project:	0006 - B Housing
IDIS Activity:	3145 - NLV Housing Rehab Project Delivery (NLV)

Status: Open

Location: various addresses north las vegsa, NV 89030

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 01/23/2013

Description:

Funds will be used to pay for staff associated with the Emergency Repair program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$97,100.00	\$0.00	\$0.00
		2012	B12UC320001		\$0.00	\$70,656.86
		2013	B13UC320001		\$4,776.48	\$19,848.83
		2014	B14UC320001		\$310.57	\$310.57
Total	Total			\$97,100.00	\$5,087.05	\$90,816.26

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0	0	0
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Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Completed 18 emergency rehab projects. These funds helped pay for staff for the program.	
2013	Completed 6 emergency rehab projects in addition to providing staff support for Las Vegas Urban League Senior Home Repair and Rebuilding Together home repair activities. See activity #3000 for beneficiary details.	
2015	Expended \$5,087 this fiscal year in delivery of housing rehab through CDBG. Programs included the Emergency Repair Program and Rebuilding Together of Southern Nevada Housing Rehab Program.	

PGM Year: 2013

Project: 0002 - B Administration, Planning & Fair Housing
IDIS Activity: 3162 - Clark County CDBG Administration

Status: Completed 1/5/2016 12:00:00 AM Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/05/2013

Description:
 Funds to pay for administration of community development activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,000,000.01	\$0.00	\$0.00
		2012	B12UC320001		\$0.00	\$82,873.43
		2013	B13UC320001		\$279,476.05	\$917,126.58
Total	Total			\$1,000,000.01	\$279,476.05	\$1,000,000.01

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Asian:	0	0	0	0	0	0	75	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,162	95

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,162
Non Low Moderate	0	0	0	0
Total	0	0	0	2,162
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 ADA sidewalk improvements were completed and the project is closed.

PGM Year: 2013

Project: 0004 - B Infrastructure Improvements

IDIS Activity: 3171 - NLV Utilities Dept Perliter Ave Water Bolstering (NLV)

Status: Completed 8/22/2016 12:00:00 AM

Objective: Create suitable living environments

Location: N. Civic Center North Las Vegas, NV 89030

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/14/2013

Description:

Improvements consist of the replacement of the 4-inch Asbestos Cement pipes with new 8-inch water main in Perliter Avenue, as well of removal and replacement of 1 existing fire hydrant. Improvements consist of the replacement of the 4-inch Asbestos Cement pipes with new 8-inch water main in Flower Avenue, as well as removal and replacement of one existing fire hydrant. This is located in Census Tract 41.00, BG 1 & 2.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$440,000.00	\$0.00	\$0.00
CDBG	EN	2013	B13UC320001		\$2,956.78	\$8,065.23

		2014 B14UC320001		\$431,934.77	\$431,934.77
Total	Total		\$440,000.00	\$434,891.55	\$440,000.00

Proposed Accomplishments

People (General) : 2,000
 Total Population in Service Area: 5,768
 Census Tract Percent Low / Mod: 109.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Contractor identified and conditional notice to proceed has been issued.	
2014	Environmental assessment completed. Bid is slated to go out August 30 or September 6, 2015.	
2015	This project was issued notice to proceed on 3/17/16. Project is complete. The project scope consisted of the abandonment (in-place) of the existing 4-inch ACP water mains and the installation of approximately 2,400 linear feet of new 8-inch C900 PVC water main, removal and replacement of two (2) fire hydrants, and the replacement of 76 water service laterals. Project is located on Flower and Perliter Streets, between Civic Center Drive and McCarran Streets. Project will result in improved capacity and reliability of the water system serving residents in the area.	

PGM Year:	2013
Project:	0004 - B Infrastructure Improvements
IDIS Activity:	3187 - North Las Vegas Public Works ADA Sidewalks FY 13-14 (NLV)

Status:	Open	Objective:	Create suitable living environments
Location:	2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L) National Objective: LMA

Initial Funding Date: 11/22/2013

Description:

Funds will be used to put in sidewalk ramps and remove sidewalk barriers to meet AMERICANS with Disabilities Act requirements for people with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$281,734.00	\$0.00	\$0.00
		2013	B13UC320001		\$4,187.89	\$126,509.84
		2014	B14UC320001		\$18,811.10	\$18,811.10
Total	Total			\$281,734.00	\$22,998.99	\$145,320.94

Proposed Accomplishments

Total Population in Service Area: 22,340
 Census Tract Percent Low / Mod: 125.24

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Prior year funds used first. See IDIS #3114. Constructed 58 sidewalk ramps with spandrell and 11 sidewalk ramps without spandrell.	

2014 Project being bid out.
 2015 The City of North Las Vegas Public Works Department replaced certain sidewalk concrete curb, gutters and spandrells in an area generally in the Highland Village, Highland Heights, Aspen Hills, Regal Estates, Valley View Estates, and parts of the industrial corridor contiguous to Valley View Estates. Project is currently 90% completed. Project installed 64 ramps and tactile warning panels along with 47 spandrells. An additional 22 In-Place Tactile Warning Panels were installed. All funds expended.

PGM Year: 2013
Project: 0006 - B Housing
IDIS Activity: 3189 - North Las Vegas Emergency Repair Program (NLV)

Status: Open Objective: Provide decent affordable housing
 Location: 421 Elizabeth Ave North Las Vegas, NV 89030-4025 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/22/2013

Description:

Funds will be used by North Las Vegas to provide minor emergency home repairs to low and moderate income homeowners living in North Las Vegas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$120,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$9,655.00	\$9,655.00
		2014	B14UC320001		\$10,000.00	\$10,000.00
Total	Total			\$120,000.00	\$19,655.00	\$19,655.00

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Assisted 6 households in FY 2013 using prior year funds. These funds will be used once older monies are exhausted.	
2014	No new households assisted in FY 2014. 3 eligible projects are currently in process.	
2015	Two homeowners assisted in FY 2015. One homeowner assisted with repair of water damage. Another homeowner assisted with roof repair.	

PGM Year: 2013
Project: 0006 - B Housing
IDIS Activity: 3191 - Rebuilding Together S. NV Housing Rehab (NLV)

Status: Open Objective: Provide decent affordable housing
 Location: 5904 Willowcreek Rd North Las Vegas, NV 89031-1438 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/25/2013

Description:
 RTSNV provides repair and rehabilitation services free of charge to low and moderate-income homeowners who are seniors, disabled or veterans. These services as well as home modifications consisting of grab bar & ramp installation are performed by licensed contractors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$175,540.00	\$0.00	\$0.00
		2012	B12UC320001		\$0.00	\$35,717.45
		2013	B13UC320001		\$10,900.83	\$139,822.55
	PI			\$5,023.45	\$0.00	\$0.00
Total	Total			\$180,563.45	\$10,900.83	\$175,540.00

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	6	0	0	18	6	0	0

Black/African American:	24	0	0	0	24	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	44	6	0	0	44	6	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	19	0	19	0
Moderate	21	0	21	0
Non Low Moderate	0	0	0	0
Total	44	0	44	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Additional funds added from project 2843 (\$5,023.45) and Project 3141 (\$50,540) in May 2014. Assisted 44 people with minor repairs to their owner-occupied homes.	
2014	Continuing to pay bills on households assisted last year. Remainder of funds will be expended in FY 2015.	
2015	Twenty-two households assisted and counted in FY 2014. See IDIS #3243 for additional beneficiary information on funds expended in FY 2015.	

PGM Year: 2013
Project: 0003 - B Public Facilities
IDIS Activity: 3203 - HELP of Southern Nevada Shannon West Youth Center

Status: Canceled 9/10/2015 6:21:06 PM Objective: Create suitable living environments
Location: 1640 E Flamingo Rd Las Vegas, NV 89119-5249 Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating) National Objective: LMC

Initial Funding Date: 03/27/2014

Description:
Moved project under one HUD activity number.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 HELP of Southern Nevada is working on using New Market Tax Credits for the bulk of equity needed to construct the Shannon West Youth Center.

PGM Year: 2014

Project: 0003 - B14-Public Facilities

IDIS Activity: 3222 - Parkdale Recreation Center Expansion

Status: Open

Location: 3200 Ferndale St Las Vegas, NV 89121-2713

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/24/2014

Description:

Funds will be used to repay the County for advanced to pay to construct the expansion of the Parkdale Recreation Center. This project is part of the FYs 2010-2014 CDBG CIP.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$619,175.00	\$0.00	\$0.00
		2013	B13UC320001		\$0.00	\$28,553.19
Total	Total			\$619,175.00	\$0.00	\$28,553.19

Proposed Accomplishments

Total Population in Service Area: 14,845

Census Tract Percent Low / Mod: 64.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	Parkdale is complete and open to public. Final bills are being paid from this activity. The project will be marked complete as soon as final bills are received and paid.	
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2015	Project is complete. CRM is awaiting final billing to complete county repayment.	
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PGM Year: 2014

Project: 0005 - B14-Public Services

IDIS Activity: 3223 - The Shade Tree (NLV)

Status: Completed 11/17/2015 12:00:00 AM

Location: 1 W Owens Ave North Las Vegas, NV 89030-6865

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Initial Funding Date: 10/01/2014

Description:

Funds will be used pay for operations at the Shade Tree Emergency Shelter, which is designed specifically to meet the needs of abused or homeless women, both with and without children. Clark County - \$31,040 in ESG; North Las Vegas - \$50,000 in CDBG and \$15,000 in ESG.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

People (General) : 3,500

Actual Accomplishments

Number assisted:

Owner

Renter

Total

Person

number assisted.

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	519	109
Black/African American:	0	0	0	0	0	0	543	35
Asian:	0	0	0	0	0	0	43	2
American Indian/Alaskan Native:	0	0	0	0	0	0	7	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	3
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	2
Other multi-racial:	0	0	0	0	0	0	108	24
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,244	181

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,057
Low Mod	0	0	0	156
Moderate	0	0	0	31
Non Low Moderate	0	0	0	0
Total	0	0	0	1,244
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 Provided emergency shelter and supportive services to homeless women and women with children.

PGM Year: 2014

Project: 0005 - B14-Public Services

IDIS Activity: 3224 - Women's Development Center Transitional Housing Program (NLV)

Status: Completed 8/5/2015 12:00:00 AM Objective: Provide decent affordable housing
 Location: 4020 Pecos McLeod Las Vegas, NV 89121-4350 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Initial Funding Date: 10/01/2014

Description:
 Funds will be used to provide housing and services to homeless families and senior women who are taking steps to become self-supporting. Clark County is providing \$25,000 in ESG and North Las Vegas is providing \$30,000 in CDBG and \$12,000 in ESG.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	5
Black/African American:	0	0	0	0	0	0	33	7
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	54	15

Female-headed Households:

0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	WDC provided a Transitional Housing Program for homeless single parents and their children to achieve housing and financial stability through the provision of housing and services.	

PGM Year:	2014
Project:	0002 - B14-Administration, Planning & Fair Housing
IDIS Activity:	3232 - Clark County CDBG Administration

Status: Open Objective:
 Location: , Outcome:

Initial Funding Date: 10/09/2014

Description:

Funds will be used to pay for administration of Community Development Activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,122,087.00	\$0.00	\$0.00
		2013	B13UC320001		\$32,048.45	\$32,048.45
		2014	B14UC320001		\$255,518.14	\$255,518.14
Total	Total			\$1,122,087.00	\$287,566.59	\$287,566.59

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0002 - B14-Administration, Planning & Fair Housing
IDIS Activity:	3233 - Silver State Fair Housing Council

Status: Completed 7/22/2016 12:00:00 AM Objective:
 Location: , Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Initial Funding Date: 10/09/2014

Description:

Funds were used to assist Silver State Fair Housing Council to provide fair housing services and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$125,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$28,442.61	\$28,761.67
		2014	B14UC320001		\$96,238.33	\$96,238.33
Total	Total			\$125,000.00	\$124,680.94	\$125,000.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0002 - B14-Administration, Planning & Fair Housing
IDIS Activity:	3234 - North Las Vegas CDBG Administration (NLV)

Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Initial Funding Date: 10/09/2014

Description:

Funds will be used for administration of community development activities in North Las Vegas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$350,153.00	\$0.00	\$0.00
		2013	B13UC320001		\$95,295.22	\$347,022.02
Total	Total			\$350,153.00	\$95,295.22	\$347,022.02

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		

Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0003 - B14-Public Facilities
IDIS Activity:	3235 - CC CDBG CIP 2015-19 Capital Project Design

Status:	Open	Objective:	Create suitable living environments
Location:	500 S Grand Central Pkwy Las Vegas, NV 89155-4502	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement
		National Objective:	LMA

Initial Funding Date: 10/09/2014

Description:

Funds will be used for the design of Clark County CDBG Capital Improvement Plan projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$657,581.71	\$0.00	\$0.00
Total	Total			\$657,581.71	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 2
 Total Population in Service Area: 88,655
 Census Tract Percent Low / Mod: 59.27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Clark County Real Property Management will soon go out for bid on several of its CDBG funded parks projects to obtain architectural services.	

2015 Alexander Villas project is underway with the consultant working on 60% construction documents. First billings for design costs to be paid in September 2016. Winchester Cultural Center expansion design team began work on 7/18/16. Sandy Valley Peace Park design contract approved at Commission meeting on 8/2/16. Spring Mountain Residential Youth facility 10% design complete. Cora Coleman is at 75% schematic design and geotechnical borings are scheduled to be performed. Von Tobel Splash Pad consultant is working on schematics drawings. Molasky Family Park project is under revision.

PGM Year:	2014
Project:	0008 - B14-NLV Code Enforcement
IDIS Activity:	3237 - NLV Code Enforcement (NLV)

Status:	Completed 3/3/2016 12:00:00 AM	Objective:	Create suitable living environments
Location:	2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877	Outcome:	Sustainability
		Matrix Code:	Code Enforcement (15) National Objective: LMA

Initial Funding Date: 10/09/2014

Description:

Funds will be used to pay for code enforcement personnel to provide code enforcement in North Las Vegas low and moderate income neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$105,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$35,093.76	\$104,005.27
		2014	B14UC320001		\$994.73	\$994.73
Total	Total			\$105,000.00	\$36,088.49	\$105,000.00

Proposed Accomplishments

People (General) : 20,000

Total Population in Service Area: 19,080

Census Tract Percent Low / Mod: 61.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Total number of violations corrected was 644. Total number corrected by owner was 503. Funds paid for salaries of code enforcement officers.	

2015 Final bills paid in FY 2015.

PGM Year:	2014
Project:	0003 - B14-Public Facilities
IDIS Activity:	3238 - Anthony Pollard Foundation Rainbow Dreams Academy Exterior Expansion

Status:	Open	Objective:	Create suitable living environments
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Location: 950 W Lake Mead Blvd Las Vegas, NV 89106-2339

Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement

National Objective: LMC

Initial Funding Date: 10/10/2014

Description:

Funds will be used to expand the parking lot and improve the playground at the Rainbow Dreams Academy in West Las Vegas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$266,775.00	\$0.00	\$0.00
		2013	B13UC320001		\$34,785.00	\$75,784.70
		2014	B14UC320001		\$150,795.61	\$150,795.61
Total	Total			\$266,775.00	\$185,580.61	\$226,580.31

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	40	2	0	0	40	2	0	0

Female-headed Households: 28 0 28

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	20	0	20	0
Moderate	16	0	16	0
Non Low Moderate	0	0	0	0
Total	40	0	40	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rebuilding Together did not expend these funds in FY 2014 as they had funds remaining from their FY 2013 allocation. RTSN continues outreach	
2015	Final bills paid in FY 2015. A total of 20 households were assisted using these funds.	

PGM Year: 2014
Project: 0006 - B14-Housing
IDIS Activity: 3244 - Neighborhood Housing Services of Southern Nevada Energy Efficient Rehab (NLV)

Status: Open Objective: Provide decent affordable housing
Location: 1834 Jefferson St North Las Vegas, NV 89030-6956 Outcome: Sustainability
Matrix Code: Energy Efficiency Improvements (14F) National Objective: LMH

Initial Funding Date: 10/10/2014

Description:
Funds will be used by NHS to rehabilitate three buildings containing 11 units to make them energy efficient.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$87,829.24	\$87,829.24
		2014	B14UC320001		\$46,332.71	\$46,332.71
Total	Total			\$150,000.00	\$134,161.95	\$134,161.95

Proposed Accomplishments

Housing Units : 22

Actual Accomplishments

Owner Renter Total Person

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0	0	0
Black/African American:	0	0	12	0	12	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	2	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	16	2	16	2	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	16	16	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	16	16	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	8 households assisted in FY 2014. NHSSN undertook energy efficiency rehab on existing rental housing it operates.	
2015	Project completed last year. Amendment to move remaining funds of \$22,409.28 to a Parks Project will be approved by City Council in September 2016. No new beneficiaries to report.	

PGM Year: 2014
Project: 0004 - B14-Infrastructure Improvements
IDIS Activity: 3245 - North Las Vegas Public Works ADA Ramps & Sidewalks (NLV)

Status: Open Objective: Create suitable living environments
 Location: 2280 Las Vegas Blvd N North Las Vegas, NV 89030-5803 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 10/10/2014

Description:

White:	0	0	0	0	0	0	25	18
Black/African American:	0	0	0	0	0	0	44	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	78	24

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	65
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	78
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 Provided support to young mothers as they carry and deliver their babies.

PGM Year:	2014
Project:	0005 - B14-Public Services
IDIS Activity:	3247 - The Salvation Army Homeless Services (NLV)

Status: Completed 8/5/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 33 W Owens Ave North Las Vegas, NV 89030-6865 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Initial Funding Date: 10/10/2014

Description:
 Funds will be used for essential employment skills training, financial management training, job development services, on-the-job training, occupational training, job search and job placement for homeless adults.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	Pre-2015		\$40,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$0.00	\$40,000.00
Total	Total			\$40,000.00	\$0.00	\$40,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	5
Black/African American:	0	0	0	0	0	0	19	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41	13
Female-headed Households:	0		0		0			

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Salvation Army expanded its Vocational Training Program providing employment skills training, financial management training, job development services, on-the-job training, occupational training, job search and job placement to homeless adults.	

PGM Year: 2014
Project: 0005 - B14-Public Services
IDIS Activity: 3248 - Southern Nevada Public Television and Vegas PBS GOAL Program (NLV)

Status: Completed 8/28/2015 12:00:00 AM Objective: Create suitable living environments
Location: 3050 E Flamingo Rd Las Vegas, NV 89121-4427 Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/10/2014

Description:

Funds will be used to provide subsidies to low-income North Las Vegas residents to access the Vegas PBS Profiles Transition Assessment and Global Online Advanced Learning (GOAL) programs so they can gain the skills and confidence to obtain a sustainable career.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,792.00	\$0.00	\$0.00
		2013	B13UC320001		\$4,646.50	\$26,792.00
Total	Total			\$26,792.00	\$4,646.50	\$26,792.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	121	48
Black/African American:	0	0	0	0	0	0	209	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	27	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	374	53

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	336
Low Mod	0	0	0	31
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	374
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 Provided assistance to 374 people to help secure employment and find online resources.

PGM Year: 2014

Project: 0005 - B14-Public Services

IDIS Activity: 3249 - Variety Early Learning Center Tuition Assistance (NLV)

Status: Completed 8/5/2015 12:00:00 AM

Objective: Create suitable living environments

Location: 990 D St Las Vegas, NV 89106-3305

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 10/10/2014

Description:

Funds will be used to provide Child Care Tuition Assistance to low-income families, serving children with affordable rate so parents may remain employed and children will have a safe healthy learning environment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	13
Black/African American:	0	0	0	0	0	0	122	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	152	13

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	58

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	67	3

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	19
Moderate	0	0	0	19
Non Low Moderate	0	0	0	0
Total	0	0	0	67
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	Fiscal year 2014-15 was the 28th program year for Emergency Aid of Boulder City which provided emergency rental assistance to income eligible Boulder City residents.	
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PGM Year: 2014
Project: 0005 - B14-Public Services
IDIS Activity: 3252 - Foundation for Positively Kids - THIS ONE (NLV)

Status:	Completed 11/30/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	350 Judson Ave North Las Vegas, NV 89030-5671	Outcome:	Availability/accessibility
		Matrix Code:	Health Services (05M)
		National Objective:	LMC

Initial Funding Date: 10/15/2014

Description:

Funds will be used to purchase medical equipment and supplies needed to operate a school based health clinic at Martinez Elementary School.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00

OBDO	LIN	2013	B13UC320001		\$2,633.71	\$15,000.00
Total	Total			\$15,000.00	\$2,633.71	\$15,000.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	84	14
Black/African American:	0	0	0	0	0	0	154	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	93	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	335	14

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	41
Moderate	0	0	0	240
Non Low Moderate	0	0	0	0
Total	0	0	0	335
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Funds were used to secure the necessary medical equipment and medical supplies needed to operate a school based health clinic at Martinez Elementary School in North Las Vegas.	

PGM Year: 2014
Project: 0003 - B14-Public Facilities
IDIS Activity: 3257 - Pettiti Pool Renovation (NLV)

Status: Open
Location: 2505 N Bruce St North Las Vegas, NV 89030-5526

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 01/23/2015

Description:

Funds will be used to rehabilitate the Pettiti Pool which is currently closed and does not meet Southern Nevada Health District standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$725,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$282,208.74	\$596,125.58
Total	Total			\$725,000.00	\$282,208.74	\$596,125.58

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 15,865
 Census Tract Percent Low / Mod: 74.57

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Pettiti Pool renovation is completed. Awaiting final billing to close.	
2015	Pool project completed last year. Remaining funds will be reallocated in September 2016 to new Park Projects.	

PGM Year:	2014
Project:	0003 - B14-Public Facilities
IDIS Activity:	3286 - Lakeview Park Improvements (BC)

Status: Open Objective: Create suitable living environments
 Location: 103 Walker Boulder city, NV 89005 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 07/28/2015

Description:

Boulder City will use CDBG funds to replace and modernize old in existing playground infrastructure, including a gazebo, benches, drinking fountain, playground equipment, irrigation system, park signage, and other Park improvements. Lakeview Park is located at 103 Walker Way in Boulder City. This project is part of the CDBG Capital Improvement Plan FY 2010-2014.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$333,000.63	\$0.00	\$0.00
Total	Total			\$333,000.63	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 830
 Census Tract Percent Low / Mod: 56.02

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	Boulder City is waiting on approval of the Environmental Review to begin construction.	
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PGM Year: 2014
Project: 0004 - B14-Infrastructure Improvements
IDIS Activity: 3287 - Nevada Way Retaining Wall (BC)

Status:	Open	Objective:	Create suitable living environments
Location:	825 Nevada Hwy Boulder City, NV 89005-2336	Outcome:	Sustainability
		Matrix Code:	Flood Drainage Improvements (03I) National Objective: LMA

Initial Funding Date: 07/28/2015

Description:
 This project is part of the CDBG Capital Improvement Plan FY 2010 to 2015. Boulder city will use funds to construct a new retaining wall on city property to prevent the further erosion and damage to private property which separates a commercial property at a higher elevation from the mobile home park which undergoes flooding and related issues from being located at the lower elevated level of the retaining wall. Project location is between 825-849 Nevada Way 701 Elm St.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$85,190.00	\$0.00	\$0.00
Total	Total			\$85,190.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 870
 Census Tract Percent Low / Mod: 52.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	ER has been approved. City Council approved Resolution 6442 on 02/23/2016 for the contact for design services with Tri-State Group; the City Engineer says they are awaiting the submittal of plans.	
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PGM Year: 2015
Project: 0019 - HELP of Southern Nevada Shannon West Homeless Youth Center
IDIS Activity: 3288 - HELP of S. NV Shannon West Homeless Youth Center Construction

Status:	Open	Objective:	Create suitable living environments
Location:	1650 E Flamingo Rd Las Vegas, NV 89119-5254	Outcome:	Availability/accessibility
		Matrix Code:	Homeless Facilities (not operating) National Objective: LMC

Initial Funding Date: 09/10/2015

Description:

This capital improvement will fund the design and construction of the Shannon West Homeless Youth Center (SWHYC), a proposed three-story, 37,267 sq. ft. building with 40 dormitory rooms with up to 4 beds in each room and 6 stepup program, single occupancy (SRO) units. The new facility will include a large dining room and commercial kitchen.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,767,658.00	\$0.00	\$0.00
		2014	B14UC320001		\$494,243.99	\$494,243.99
		2015	B15UC320001	\$1,000,000.00	\$0.00	\$0.00
Total	Total			\$3,767,658.00	\$494,243.99	\$494,243.99

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The new construction of the Shannon West Homeless Youth Center is underway. Completion is scheduled for February 2017.	
PGM Year:	2015	

Project: 0006 - CDBG Administration
IDIS Activity: 3296 - Clark County CDBG Administration

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/03/2015

Description:
 Funding to pay for community development administrative costs. Working to expend prior year funds first. May reallocate some admin funds to capital projects to cover cost overruns.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2015	B15UC320001	\$1,214,179.00	\$0.00	\$0.00
Total	Total			\$1,214,179.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2015
Project:	0008 - Salvation Army Vocational Training Program (NLV)
IDIS Activity:	3297 - Salvation Army Vocational Training Program (NLV)

Status:	Completed 7/22/2016 12:00:00 AM	Objective:	Create suitable living environments
Location:	35 W Owens Ave North Las Vegas, NV 89030-6865	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Initial Funding Date: 11/03/2015

Description:

The North Las Vegas CDBG grant will support The Salvation Army's Vocational Training Program to serve low-income and homeless adults. The program provides essential employment skills, job readiness, life skills and financial management training, on-the-job training, occupational training, job search and job placement to 30 low-income or homeless adults. Intensive case management and supportive services will ensure the participant's basic needs are met including housing and access to three meals a day so that they can devote full-time to their vocational training and job search. Individual Service Plans are developed with participants to define their needs, the activities they will participate in, and the services needed to enable them to be successful in finding employment. Housing counseling and referrals to Rapid Rehousing assists participants with finding housing to transition from homelessness to self-

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$60,000.00	\$60,000.00	\$60,000.00
Total	Total			\$60,000.00	\$60,000.00	\$60,000.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	8
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	72	10

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	266	14

Female-headed Households: 0 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	266
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	266
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Provided shelter, case management, employment assistance and supportive services to 133 work-ready homeless men. Program was reduced from	
PGM Year:	2015	
Project:	0010 - HELP of S. NV. Baby First Services (NLV)	
IDIS Activity:	3299 - Help of Southern Nevada Baby First Services (NLV)	
Status:	Completed 7/22/2016 12:00:00 AM	Objective: Create suitable living environments
Location:	1640 E Flamingo Rd Las Vegas, NV 89119-5249	Outcome: Availability/accessibility
		Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/03/2015

Description:

Baby First Services (BFS) offers a variety of educational services to at-risk pregnant and parenting moms up to baby's 1st birthday. These services include prenatal guidance and support, nutrition education, case management, and direct client services. The purpose of the program is to reduce infant mortality amongst at-risk pregnant women by empowering them through knowledge and education. BFS shares the same goal as the Nevada State Nutrition Action Plan "to improve the health and well-being of infants and mothers by inspiring, educating, and building support across our state to make breastfeeding the norm for infant feeding in Nevada." BFS promotes this through educating participants in the benefits of an active, healthy lifestyle. Funding for this program will be for the BFS Coordinator to facilitate Smart\$hop, Healthy Habits, Basic Parenting, Pre and Postnatal Education and Guidance and Safe Crib

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	30	20
Black/African American:	0	0	0	0	0	0	112	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	154	24
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	150
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	154
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Baby First Services (BFS) assisted at-risk pregnant and parenting moms with a variety of educational services up to baby's 1st birthday. These	
PGM Year:	2015	
Project:	0011 - Catholic Charities Meals on Wheels (NLV)	
IDIS Activity:	3300 - Catholic Charities Meals on Wheels (NLV)	
Status:	Completed 6/8/2016 12:00:00 AM	Objective: Create suitable living environments
Location:	1501 Las Vegas Blvd N Las Vegas, NV 89101-1120	Outcome: Availability/accessibility
		Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 11/10/2015

Description:

Senior citizens can be vulnerable to food insecurity, particularly those who are low-income, homebound and/or medically fragile. The ability to provide adequate nutrition for themselves can be the deciding factor between living independently and aging with dignity or placement in a care facility. The Meals on Wheels program helps low-income seniors 60 and older who have been identified as at-risk for malnutrition, including clients with disease-related special needs, to remain independent. Each client receives an in-home assessment, completed by a case manager and/or registered dietician. This exhaustive nutrition assessment is used to develop individualized nutrition interventions and is updated annually. There is a \$.50 funding gap on each meal prepared and North Las Vegas CDBG funding will help us cover this gap for 125 North Las Vegas residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$22,813.00	\$22,813.00	\$22,813.00
Total	Total			\$22,813.00	\$22,813.00	\$22,813.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	0
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	49
Moderate	0	0	0	23
Non Low Moderate	0	0	0	0
Total	0	0	0	115
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015 Senior citizens can be vulnerable to food insecurity, particularly those who are low-income, homebound and/or medically fragile. The ability to provide adequate nutrition for themselves can be the deciding factor between living independently and aging with dignity or placement in a care facility. The Meals on Wheels program helps low-income seniors 60 and older who have been identified as at-risk for malnutrition, including clients with disease-related special needs, to remain independent. Each client receives an in-home assessment, completed by a case manager and/or registered dietician. NLV CDBG funds assisted 115 households in FY 2015.

PGM Year: 2015
Project: 0012 - Lend-a-Hand Transportation Assistance (BC)
IDIS Activity: 3301 - Lend-A-Hand Transportation Assistance (BC)

Status: Completed 7/26/2016 12:00:00 AM Objective: Create suitable living environments
 Location: 400 Utah St Boulder City, NV 89005-2620 Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 11/03/2015

Description:

Funds will be used to provide transportation to seniors and people with disabilities to travel from Boulder City to the Las Vegas Valley for medical and other appointments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$7,834.00	\$7,834.00	\$7,834.00
Total	Total			\$7,834.00	\$7,834.00	\$7,834.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	223	7
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	233	7
Female-headed Households:	0		0		0			

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015 Rebuilding Together requested an extension for FY 2015 funding. Units reported under FY 2014 funding.

PGM Year: 2015

Project: 0014 - Southern Nevada Children First Dreamz in Motion (NLV)

IDIS Activity: 3303 - Southern Nevada Children First Dreamz in Motion (NLV)

Status: Open

Objective: Create suitable living environments

Location: 3755 W Lake Mead Blvd North Las Vegas, NV 89032-4897

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/03/2015

Description:

Our Dreamz in Motion Program provides up to 10 youth with books, tuition, GED, tutoring, school supplies, incentives and educational field trips where individuals will be exposed to various experiences that will broaden their awareness of other cultures and customs. Additionally, youth will have the option to participate in various instructional groups such as Anger Management, Parenting/Child Development, a variety of Life Skills classes, and "Be Proud, Be Responsible" sex education course.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$25,000.00	\$24,677.18	\$24,677.18
Total	Total			\$25,000.00	\$24,677.18	\$24,677.18

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	6	6
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	8

Female-headed Households: 0 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	SNCF provided opportunities to homeless, youth and young adults to reengage in the education system and complete their high school education or access occupation skills training, as well as access training to help them enter into the workforce. Awaiting final billing to mark as completed.	

PGM Year:	2015
Project:	0015 - Southern Nevada Public Television and Vegas PBS GOAL Program (NLV)
IDIS Activity:	3304 - Southern Nevada Public Television and Vegas PBS Goal Program (NLV)

Status: Completed 7/22/2016 12:00:00 AM Objective: Create suitable living environments
 Location: 3050 E Flamingo Rd Las Vegas, NV 89121-4427 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/03/2015

Description:
 SNPT will provide scholarships to LMI North Las Vegas residents to access the Vegas PBS Pathway Planner Assessment and Global Online Advanced Learning (GOAL) programs so they can gain the skills and confidence to obtain a sustainable career.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$19,802.00	\$19,802.00	\$19,802.00
Total	Total			\$19,802.00	\$19,802.00	\$19,802.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	28
Black/African American:	0	0	0	0	0	0	98	4
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	18	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	222	36
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	208
Low Mod	0	0	0	2
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	222
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	SNPT provided scholarships to LMI North Las Vegas residents to access the Vegas PBS Pathway Planner Assessment and Global Online Advanced Learning (GOAL) programs so they could gain the skills and confidence to obtain a sustainable career.	

PGM Year: 2015
Project: 0016 - Variety Early Learning Center Tuition Assistance (NLV)
IDIS Activity: 3305 - Variety Early Learning Center Tuition Assistance (NLV)

Status: Completed 7/22/2016 12:00:00 AM

Objective: Create suitable living environments

Location: 900 D St Las Vegas, NV 89106-3305

Outcome: Affordability
 Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 11/03/2015

Description:

Variety Early Learning Center will use these funds to provide Child Care Tuition Assistance to 5 children of low-income families. Child care is one of the biggest monthly expenses families face making it impossible for many low-income families to pay tuition without some kind of assistance. This essential program subsidizes the cost for these families giving them the freedom to seek employment, participate in job training, recover from a crisis, or remain gainfully employed, all while knowing their child is receiving a quality education.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$11,725.00	\$11,725.00	\$11,725.00
Total	Total			\$11,725.00	\$11,725.00	\$11,725.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	0
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	16
Moderate	0	0	0	14
Non Low Moderate	0	0	0	2
Total	0	0	0	42
Percent Low/Mod				95.2%

Annual Accomplishments

2015 Variety Early Learning Center used these funds to provide Child Care Tuition Assistance to 21 children from low-income families.

PGM Year: 2015

Project: 0035 - Women's Development Center Transitional Housing (NLV)

IDIS Activity: 3306 - Women's Development Center Transitional Housing (NLV)

Status: Completed 6/30/2016 12:00:00 AM	Objective: Create suitable living environments	
Location: 4020 Pecos McLeod Las Vegas, NV 89121-4350	Outcome: Affordability	
	Matrix Code: Operating Costs of Homeless/AIDS	National Objective: LMC

Initial Funding Date: 11/03/2015

Description:

Funds will be used to provide transitional housing to homeless families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20

American Indian/Alaskan Native:	0	0	0	0	0	0	64	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	34	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,698	444

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,132
Low Mod	0	0	0	512
Moderate	0	0	0	54
Non Low Moderate	0	0	0	0
Total	0	0	0	2,698
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Funds used to support the salary of 3 PTE Client Advocates, who provided immediate assistance with daily basic needs and other direct services for low-income homeless women and children at TST. Client Advocate services are an essential component of TST programs to empower women to work towards self-sufficiency and end the cycle of homelessness.	

PGM Year:	2015
Project:	0038 - Blind Center of Nevada Road to Independence (NLV)
IDIS Activity:	3309 - Blind Center of Nevada Road to Independence (NLV)

Status: Open Objective: Create suitable living environments
 Location: 1001 N Bruce St Las Vegas, NV 89101-1247 Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 11/03/2015

Description:

Transportation will be provided to blindvisually impaired NLV residents so they can have access to services, including employment.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	2015	B15UC320001	\$10,000.00	\$7,825.83	\$7,825.83
Total	Total			\$10,000.00	\$7,825.83	\$7,825.83

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	2
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	2

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Assisted blind and visually impaired North Las Vegas residents to get to appointments to improve their daily lives and increase confidence levels.	

PGM Year:	2015
Project:	0039 - Boys and Girls Club of S. NV Hope and Opportunity (NLV)
IDIS Activity:	3310 - Boys and Girls Club of S. NV Hope and Opportunity (NLV)

Status:	Open	Objective:	Create suitable living environments
Location:	2627 Donna St North Las Vegas, NV 89030-5370	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Initial Funding Date: 11/03/2015

Description:

The Boys & Girls Clubs of Southern Nevada will provide the Hope and Opportunity program which offers educational, prevention and money management life skills programs to North Las Vegas at-risk school-aged youth. These comprehensive services will be offered at our Montandon Clubhouse located in the Centennial Park Apartment Complex on Donna and Evans Streets and at the James Clubhouse located on E. Carey and Las Vegas Blvd. This program is designed to help these selected youth avoid high-risk behaviors such as gang involvement, substance abuse, teen pregnancy and crime and help them become productive citizens.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$20,000.00	\$16,847.49	\$16,847.49
Total	Total			\$20,000.00	\$16,847.49	\$16,847.49

Proposed Accomplishments

People (General) : 98

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	24
Black/African American:	0	0	0	0	0	0	24	6
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	4
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	72	72
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	140	106

Female-headed Households:

0	0	0
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Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	78
Low Mod	0	0	0	40
Moderate	0	0	0	22
Non Low Moderate	0	0	0	0
Total	0	0	0	140
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Provided mentoring, homework, recreation and opportunity. Awaiting final billing to expend remainder of funds.	

PGM Year: 2015
Project: 0040 - North Las Vegas ADA Accessibility
IDIS Activity: 3311 - North Las Vegas ADA Sidewalk Improvements

Status: Open Objective: Create suitable living environments
 Location: 2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 11/03/2015

Description:
 North Las Vegas will be removing barriers from sidewalks and installing curb cuts to improve handicapped accessibility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$158,741.00	\$0.00	\$0.00
Total	Total			\$158,741.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 5,000
 Total Population in Service Area: 11,170
 Census Tract Percent Low / Mod: 62.62

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Environmental Review approval to be completed by September 15, 2016. Extension through June 30, 2017 - Ready to Advertise by October 1, 2016.	

PGM Year: 2015
Project: 0018 - North Las Vegas Code Enforcement (NLV)
IDIS Activity: 3312 - North Las Vegas Code Enforcement (NLV)

Status: Open Objective: Create suitable living environments
 Location: 2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 11/06/2015

Description:
 Funds will be used to provide code enforcement in LMI areas in North Las Vegas, including the NLV Urban Core Choice Neighborhood.

Financing

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Catholic Charities food facilities consolidation and expansion is under construction with an approximate completion date of October 2016. The upgraded and consolidated facility will allow Catholic Charities to serve more clients in the Meals on Wheels program and for the homeless and hungry.	

PGM Year: 2015
Project: 0031 - Nevada Partners Expansion
IDIS Activity: 3314 - Nevada Partners Expansion (CC & NLV)

Status: Open Objective: Create suitable living environments
Location: 608 W Lake Mead Blvd North Las Vegas, NV 89030-4017 Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 11/06/2015

Description:
Nevada Partners, Inc. will use these funds to construct an expansion of its existing workforce development center providing employment services and occupational skills training in the area of hospitality. The new expansion will offer jobs training in STEM fields, particularly in the areas of unmanned aerial systems (drones), healthcare, film production, and pre-apprenticeship training.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$1,032,200.00	\$39,129.59	\$39,129.59
Total	Total			\$1,032,200.00	\$39,129.59	\$39,129.59

Proposed Accomplishments

Public Facilities : 120,000

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Project has completed design and is prepared to go to North Las Vegas planning department for review. Construction is expected to begin in November 2016.	

PGM Year: 2015
Project: 0032 - Boulder Highway Multi-Agency Collaborative Campus
IDIS Activity: 3315 - Boulder Highway Multi-Agency Collaborative Campus

Status: Open Objective: Create suitable living environments
Location: 4315 Boulder Hwy Las Vegas, NV 89121-3020 Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 11/06/2015

Description:
The Boys and Girls Clubs of Las Vegas (BGCSN), in collaboration with Nevada H.A.N.D. and Lutheran Social Services of Nevada (LSSN), will use CDBG funds to develop and construct two separate buildings- a 10,650 sq. ft. Boys and Girls Club and a 10,000 sq. ft. LSSN Community Resource Center - on a 20-acre campus near Boulder Highway and Desert Inn. Total project cost for the club and community resource center is \$6 million, which represents one component of a proposed larger \$63 million campus which will also include a K-8 Charter School, health clinic, and multi-family affordable housing apartments for low-income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$882,252.00	\$0.00	\$0.00
Total	Total			\$882,252.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 27,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Environmental review is complete and construction is underway on grading the site. Construction to begin in September.	

PGM Year:	2015
Project:	0023 - NLV Urban Core Choice Neighborhood Grant Community Improvements (NLV)
IDIS Activity:	3316 - NLV Urban Core Choice Neighborhood Community Garden (NLV)

Status: Open Objective: Create suitable living environments
 Location: 2108 Revere St North Las Vegas, NV 89030-4048 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMA

Initial Funding Date: 11/06/2015

Description:

Funds will be used to build a community garden in the NLV Urban Core Choice Neighborhood as part of a focused revitalization plan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 5,000
Total Population in Service Area: 3,490
Census Tract Percent Low / Mod: 70.06

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Project is being amended from a sidewalk project in the Choice Neighborhood to the building of a community garden on a site at 2108 Revere Street and Parcel #13922201002. The project involves converting a portion of the 2.61 acre vacant lot into a community garden to be utilized by community residents.	

PGM Year:	2015
Project:	0027 - North Las Vegas Joe Kneip Park Rehabilitation (NLV)
IDIS Activity:	3317 - North Las Vegas Joe Kneip Park Rehabilitation (NLV)

Status:	Open	Objective:	Create suitable living environments
Location:	2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 11/06/2015

Description:

Joe Kneip Park will be part of the National Recreation and Park Association (NRPA) Parks Build Community Initiative, a leave behind project as a result of the national conference being held in Las Vegas in September, 2015. It is anticipated that companies in the Parks and Recreation industry will donate equipment and in some instances, installation. NRPA will not, however, provide resources for demolition and removal of existing equipment, installation of items such as sidewalks nor ground work, engineering services and the like.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$70,800.00	\$0.00	\$0.00
Total	Total			\$70,800.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 4,530
Total Population in Service Area: 4,530
Census Tract Percent Low / Mod: 75.28

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	Project deemed not eligible. Funds moved to another Parks Project as yet unidentified.	
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PGM Year: 2015

Project: 0022 - North Las Vegas Water Valve Replacement Program (NLV)

IDIS Activity: 3318 - North Las Vegas Water Valve Replacement Program (NLV)

Status: Open

Objective: Create suitable living environments

Location: 2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/09/2015

Description:

The project involves removing and replacing broken or buried valves in the CDBG area. Broken valves are a safety concern. If they are broken in the closed position, they impact both water pressure and water flows. Reduced water pressure and flows impact the ability of the Fire Department to put out a fire. Similarly, valves broken in the open position impacts the Utility Departments ability to shut down water mains during water main breaks or scheduled maintenance. This means the impacted area will be larger as crews go back to the next valve to shut off. The longer it takes to shut off water during a water main break, the more property damage occurs. The larger the shut down area is, the more residents are inconvenienced.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$372,600.00	\$0.00	\$0.00
Total	Total			\$372,600.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 5,725

Total Population in Service Area: 5,725

Census Tract Percent Low / Mod: 61.75

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	Project will replace select underground water valves in various locations that due to age are at risk for malfunctioning causing a potential safety hazard to residents. Project is currently in design phase. Environmental Review to start in September 2016. Project is extended through June 30, 2017.	
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PGM Year: 2015

Project: 0024 - Boulder City Road Reconstruction (BC)

IDIS Activity: 3320 - Boulder City Road Reconstruction (BC)

Status: Open

Objective: Create suitable living environments

Location: 401 California Ave Boulder City, NV 89005-2600

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 11/09/2015

Description:

Funds allocated for this project, beginning in 2015, will focus on the residential area known as the Lakeview Addition area within Census Tract 55.01. This project will involve the total reconstruction of Pyramid Lane, a 70-year-old road providing vehicle access to the parking lot for Lakeview Park. Other roads within the Lakeview Addition area will be reconstructed as funding permits, including the provision of sidewalks where possible.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$170,745.00	\$0.00	\$0.00
Total	Total			\$170,745.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,700
 Total Population in Service Area: 830
 Census Tract Percent Low / Mod: 56.02

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2015	Boulder City is moving forward on the first element of the road reconstruction project-the reconstruction of Pyramid Lane. Pyramid Lane is specifically listed within the Road Reconstruction project for a total reconstruction. This road also provides access to the parking lot for Lakeview Park, which is another CDBG project currently underway.	

PGM Year:	2015
Project:	0026 - Mesquite Park Improvements (MS)
IDIS Activity:	3321 - Mesquite Park Improvements (MS)

Status:	Open	Objective:	Create suitable living environments
Location:	10 E Mesquite Blvd Mesquite, NV 89027-4706	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 11/09/2015

Description:

Mesquite proposes to use its funds for the design and construction of ball field improvements in Hafen Park located in a low-income area of the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$200,877.00	\$0.00	\$0.00
Total	Total			\$200,877.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 4,295
 Total Population in Service Area: 4,295
 Census Tract Percent Low / Mod: 67.99

Annual Accomplishments

2015 Clark County will begin the Environmental Review for the Mesquite Park Projects which have been identified as a Pickleball Four-Court Complex at Old Mill Road across from the existing Recreation Center or Hafen Park and Rubberized play surface at Hafen playground, Jensen Park playground and Desert Rose Park. the Jensen Park playground project would include a shade structure. Once ER is complete, project will be designed with construction expected in 2017.

PGM Year: 2015
Project: 0006 - CDBG Administration
IDIS Activity: 3322 - Silver State Fair Housing

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Initial Funding Date: 11/09/2015

Description:
 Funds to administer the community development programs; Silver State Fair Housing = \$125,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$125,000.00	\$0.00	\$0.00
Total	Total			\$125,000.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2015
Project:	0006 - CDBG Administration
IDIS Activity:	3323 - North Las Vegas CDBG Administration (NLV)

Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Initial Funding Date: 11/09/2015

Description:

Funds to administer the community development programs;North Las Vegas = \$379,120.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$379,120.00	\$346,551.01	\$346,551.01
Total	Total			\$379,120.00	\$346,551.01	\$346,551.01

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2015
Project:	0021 - Accessible Space, Inc. Casa Norte Capital Improvements
IDIS Activity:	3324 - Accessible Space, Inc. Casa Norte Capital Improvements

Status:	Open	Objective:	Provide decent affordable housing
Location:	4935 N Miller Ln Las Vegas, NV 89149-5201	Outcome:	Availability/accessibility
		Matrix Code:	Handicapped Centers (03B)
		National Objective:	LMC

Initial Funding Date: 11/10/2015

Description:

This capital improvement project will involve an expanded addition to Casa Norte, a nine-bedroom group home owned and operated by Accessible Space, Inc. (ASI) in July 1999. Casa Norte is located at 4935 North Miller Lane, Las Vegas, Nevada 89149. ASI currently operates Casa Norte as a community-based residential site for very low-income adults with traumatic brain injuries.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$348,846.00	\$320,646.52	\$320,646.52
Total	Total			\$348,846.00	\$320,646.52	\$320,646.52

Proposed Accomplishments

Public Facilities : 9

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	8	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	1

Female-headed Households: 0 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Construction of improvements is completed. Assisting 9 individuals with traumatic brain injuries in an expanded facility.	

PGM Year: 2015

Project: 0019 - HELP of Southern Nevada Shannon West Homeless Youth Center

IDIS Activity: 3325 - HELP of Southern Nevada Shannon West Homeless Youth Center (NLV)

Status: Open Objective: Provide decent affordable housing

Location: 1650 E Flamingo Rd Las Vegas, NV 89119-5254 Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating) National Objective: LMC

Initial Funding Date: 11/10/2015

Description:
North Las Vegas will provide \$150,000 and Clark County will provide \$1 million from this year and \$2.7 million from prior year CDBG funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Total	0	0	0
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Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The new construction of the Shannon West Homeless Youth Center is underway. Completion is scheduled for February 2017.	

PGM Year: 2014
Project: 0002 - B14-Administration, Planning & Fair Housing
IDIS Activity: 3327 - Clark County Planning-CDBG CIP ER Consultant

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 01/11/2016

Description:
 Funds will be used to conduct a Phase I and NEPA Environmental Assessment on the Sandy Valley Peace Park project. Funds will also be used to conduct a Phase I Environmental assessment on the Spring Mountain Youth Residential Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$31,699.00	\$0.00	\$0.00
Total	Total			\$31,699.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments


No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$58,587,605.94
Total Drawn Thru Program Year:	\$44,189,313.52
Total Drawn In Program Year:	\$6,514,821.87

PR03 - CLARK COUNTY

2015 CLARK COUNTY DRAFT CAPER

PR-27 Status of HOME Grants



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CLARK COUNTY CONSORTIUM

DATE: 08-09-16
TIME: 11:38
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IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Authorization	Committed to CHDOS	Cmtd	Other Entities	Committed to Activities	Commitments	Cmtd
1992	\$1,499,000.00	\$0.00	\$493,585.00	32.9%	\$0.00	\$1,005,415.00	\$1,499,000.00	100.0%
1993	\$991,000.00	\$50,000.00	\$598,541.00	60.3%	\$0.00	\$342,459.00	\$991,000.00	100.0%
1994	\$2,918,000.00	\$390,675.00	\$724,955.28	24.8%	\$0.00	\$1,802,369.72	\$2,918,000.00	100.0%
1995	\$3,152,000.00	\$419,711.00	\$512,665.42	16.2%	\$0.00	\$2,219,623.58	\$3,152,000.00	100.0%
1996	\$3,261,000.00	\$452,322.00	\$862,617.00	26.4%	\$0.00	\$1,946,061.00	\$3,261,000.00	100.0%
1997	\$3,195,000.00	\$394,653.00	\$596,000.00	18.6%	\$1,087,395.56	\$1,116,951.44	\$3,195,000.00	100.0%
1998	\$3,405,000.00	\$390,500.00	\$968,732.00	28.4%	\$1,725,597.05	\$320,170.95	\$3,405,000.00	100.0%
1999	\$3,684,000.00	\$368,400.00	\$1,309,656.00	35.5%	\$1,695,581.00	\$310,363.00	\$3,684,000.00	100.0%
2000	\$3,512,000.00	\$351,200.00	\$801,936.96	22.8%	\$1,879,513.00	\$479,350.04	\$3,512,000.00	100.0%
2001	\$4,133,000.00	\$508,350.00	\$903,540.28	21.8%	\$2,337,763.00	\$383,346.72	\$4,133,000.00	100.0%
2002	\$4,124,000.00	\$487,400.00	\$919,232.00	22.2%	\$1,974,572.00	\$742,796.00	\$4,124,000.00	100.0%
2003	\$6,417,840.00	\$670,686.00	\$2,371,762.22	36.9%	\$2,593,282.00	\$782,109.78	\$6,417,840.00	100.0%
2004	\$7,182,129.00	\$709,635.10	\$1,348,500.37	18.7%	\$2,615,083.89	\$2,508,909.64	\$7,182,129.00	100.0%
2005	\$6,312,258.00	\$635,232.10	\$962,861.07	15.2%	\$2,431,347.00	\$2,282,817.83	\$6,312,258.00	100.0%
2006	\$3,494,680.00	\$370,197.80	\$653,235.23	18.6%	\$558,195.68	\$1,913,051.29	\$3,494,680.00	100.0%
2007	\$3,480,852.00	\$368,815.00	\$1,384,284.96	39.7%	\$696,170.00	\$1,031,582.04	\$3,480,852.00	100.0%
2008	\$3,313,850.00	\$114,461.55	\$492,671.25	14.8%	\$597,081.00	\$2,109,636.20	\$3,313,850.00	100.0%
2009	\$3,680,224.00	\$9,476.00	\$552,033.60	15.0%	\$662,441.00	\$2,456,273.40	\$3,680,224.00	100.0%
2010	\$3,670,250.00	\$367,025.00	\$502,485.49	13.6%	\$660,645.00	\$2,092,042.50	\$3,622,197.99	98.6%
2011	\$3,259,271.00	\$325,927.00	\$400,000.00	12.2%	\$212,860.00	\$2,231,593.35	\$3,170,380.35	97.2%
2012	\$2,580,903.00	\$293,090.30	\$672,225.24	26.0%	\$111,019.00	\$1,424,658.25	\$2,500,992.79	96.9%
2013	\$2,593,595.00	\$259,359.50	\$0.00	0.0%	\$483,370.00	\$1,461,826.25	\$2,204,555.75	85.0%
2014	\$2,753,507.00	\$275,350.70	\$0.00	0.0%	\$0.00	\$1,125,918.73	\$1,401,269.43	50.8%
2015	\$2,597,790.00	\$259,779.00	\$389,669.00	15.0%	\$0.00	\$1,432,491.00	\$2,081,939.00	80.1%
Total	\$85,211,149.00	\$8,472,246.05	\$18,421,189.37	21.6%	\$22,321,916.18	\$33,521,816.71	\$82,737,168.31	97.0%

Program Income (PI)

Program Year	Total Receipts	PA	Activities	Committe	Net Disbursed	Approval	Total Disbursed	Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$10,000.00	N/A	\$10,000.00	100.0%	\$10,000.00	\$0.00	\$10,000.00	100.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

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1997	\$259,469.00	N/A	\$259,469.00	100.0%	\$259,469.00	\$0.00	\$259,469.00	100.0%
1998	\$15,651.70	N/A	\$15,651.70	100.0%	\$15,651.70	\$0.00	\$15,651.70	100.0%
1999	\$58,456.03	N/A	\$58,456.03	100.0%	\$58,456.03	\$0.00	\$58,456.03	100.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$72,387.21	N/A	\$72,387.21	100.0%	\$72,387.21	\$0.00	\$72,387.21	100.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$1,143,928.20	N/A	\$1,143,928.20	100.0%	\$1,143,928.20	\$0.00	\$1,143,928.20	100.0%
2004	\$240,275.57	N/A	\$240,275.57	100.0%	\$240,275.57	\$0.00	\$240,275.57	100.0%
2005	\$1,180,871.94	N/A	\$1,180,871.94	100.0%	\$1,180,871.94	\$0.00	\$1,180,871.94	100.0%
2006	\$5,737,337.87	N/A	\$5,737,337.87	100.0%	\$5,737,337.87	\$0.00	\$5,737,337.87	100.0%
2007	\$533,911.26	N/A	\$533,911.26	100.0%	\$533,911.26	\$0.00	\$533,911.26	100.0%
2008	\$858,802.64	N/A	\$858,802.64	100.0%	\$858,802.64	\$0.00	\$858,802.64	100.0%
2009	\$7,074.13	N/A	\$7,074.13	100.0%	\$7,074.13	\$0.00	\$7,074.13	100.0%
2010	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$689,160.49	N/A	\$689,160.49	100.0%	\$689,160.49	\$0.00	\$689,160.49	100.0%
2012	\$163,068.35	\$0.00	\$163,068.35	100.0%	\$163,068.35	\$0.00	\$163,068.35	100.0%
2013	\$541,115.64	\$0.00	\$541,115.64	100.0%	\$533,299.63	\$0.00	\$533,299.63	98.5%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$598,864.24	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$12,110,374.27	\$0.00	\$11,511,510.03	95.0%	\$11,503,694.02	\$0.00	\$11,503,694.02	94.9%

Program Income for Administration (PA)

Program Year	Authorized Amount	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Repayments to Local Account (LU)

Program Year	Total Receipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00

2015 CLARK COUNTY DRAFT CAPER

1993	\$991,000.00	\$991,000.00	\$0.00	\$991,000.00	\$0.00	\$991,000.00	100.0%	\$0.00
1994	\$2,918,000.00	\$2,918,000.00	\$0.00	\$2,918,000.00	\$0.00	\$2,918,000.00	100.0%	\$0.00
1995	\$3,152,000.00	\$3,152,000.00	\$0.00	\$3,152,000.00	\$0.00	\$3,152,000.00	100.0%	\$0.00
1996	\$3,261,000.00	\$3,261,000.00	\$0.00	\$3,261,000.00	\$0.00	\$3,261,000.00	100.0%	\$0.00
1997	\$3,195,000.00	\$3,195,000.00	\$0.00	\$3,195,000.00	\$0.00	\$3,195,000.00	100.0%	\$0.00
1998	\$3,405,000.00	\$3,405,000.00	\$0.00	\$3,405,000.00	\$0.00	\$3,405,000.00	100.0%	\$0.00
1999	\$3,684,000.00	\$3,684,000.00	\$0.00	\$3,684,000.00	\$0.00	\$3,684,000.00	100.0%	\$0.00
2000	\$3,512,000.00	\$3,512,000.00	\$0.00	\$3,512,000.00	\$0.00	\$3,512,000.00	100.0%	\$0.00
2001	\$4,133,000.00	\$4,133,000.00	\$0.00	\$4,133,000.00	\$0.00	\$4,133,000.00	100.0%	\$0.00
2002	\$4,124,000.00	\$4,124,000.00	\$0.00	\$4,124,000.00	\$0.00	\$4,124,000.00	100.0%	\$0.00
2003	\$6,417,840.00	\$6,417,840.00	\$0.00	\$6,417,840.00	\$0.00	\$6,417,840.00	100.0%	\$0.00
2004	\$7,182,129.00	\$7,182,129.00	\$0.00	\$7,182,129.00	\$0.00	\$7,182,129.00	100.0%	\$0.00
2005	\$6,312,258.00	\$6,312,258.00	\$0.00	\$6,312,258.00	\$0.00	\$6,312,258.00	100.0%	\$0.00
2006	\$3,494,680.00	\$3,494,680.00	\$0.00	\$3,494,680.00	\$0.00	\$3,494,680.00	100.0%	\$0.00
2007	\$3,480,852.00	\$3,480,852.00	\$0.00	\$3,480,852.00	\$0.00	\$3,480,852.00	100.0%	\$0.00
2008	\$3,313,850.00	\$3,313,850.00	\$0.00	\$3,313,850.00	\$0.00	\$3,313,850.00	100.0%	\$0.00
2009	\$3,680,224.00	\$3,680,224.00	\$0.00	\$3,680,224.00	\$0.00	\$3,680,224.00	100.0%	\$0.00
2010	\$3,670,250.00	\$2,866,993.34	\$0.00	\$2,866,993.34	\$0.00	\$2,866,993.34	78.1%	\$803,256.66
2011	\$3,259,271.00	\$2,631,593.35	\$0.00	\$2,631,593.35	\$0.00	\$2,631,593.35	80.7%	\$627,677.65
2012	\$2,580,903.00	\$2,100,512.67	\$0.00	\$2,100,512.67	\$0.00	\$2,100,512.67	81.3%	\$480,390.33
2013	\$2,593,595.00	\$1,461,826.25	\$0.00	\$1,461,826.25	\$0.00	\$1,461,826.25	56.3%	\$1,131,768.75
2014	\$2,753,507.00	\$672,108.73	\$0.00	\$672,108.73	\$0.00	\$672,108.73	24.4%	\$2,081,398.27
2015	\$2,597,790.00	\$783,299.58	\$0.00	\$783,299.58	\$0.00	\$783,299.58	30.1%	\$1,814,490.42
Total	\$85,211,149.00	\$78,272,166.92	\$0.00	\$78,272,166.92	\$0.00	\$78,272,166.92	91.8%	\$6,938,982.08

Home Activities Commitments/ Disbursements from Treasury Account

Fiscal Year	Activities	to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	Disb	Pending	Total Disbursed	% Disb
1992	\$1,499,000.00	\$1,499,000.00	100.0%	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00	\$1,499,000.00	100.0%
1993	\$941,000.00	\$941,000.00	100.0%	\$941,000.00	\$0.00	\$941,000.00	100.0%	\$0.00	\$941,000.00	100.0%
1994	\$2,527,325.00	\$2,527,325.00	100.0%	\$2,527,325.00	\$0.00	\$2,527,325.00	100.0%	\$0.00	\$2,527,325.00	100.0%
1995	\$2,732,289.00	\$2,732,289.00	100.0%	\$2,732,289.00	\$0.00	\$2,732,289.00	100.0%	\$0.00	\$2,732,289.00	100.0%
1996	\$2,808,678.00	\$2,808,678.00	100.0%	\$2,808,678.00	\$0.00	\$2,808,678.00	100.0%	\$0.00	\$2,808,678.00	100.0%
1997	\$2,800,347.00	\$2,800,347.00	100.0%	\$2,800,347.00	\$0.00	\$2,800,347.00	100.0%	\$0.00	\$2,800,347.00	100.0%
1998	\$3,014,500.00	\$3,014,500.00	100.0%	\$3,014,500.00	\$0.00	\$3,014,500.00	100.0%	\$0.00	\$3,014,500.00	100.0%
1999	\$3,315,600.00	\$3,315,600.00	100.0%	\$3,315,600.00	\$0.00	\$3,315,600.00	100.0%	\$0.00	\$3,315,600.00	100.0%
2000	\$3,160,800.00	\$3,160,800.00	100.0%	\$3,160,800.00	\$0.00	\$3,160,800.00	100.0%	\$0.00	\$3,160,800.00	100.0%
2001	\$3,624,650.00	\$3,624,650.00	100.0%	\$3,624,650.00	\$0.00	\$3,624,650.00	100.0%	\$0.00	\$3,624,650.00	100.0%
2002	\$3,636,600.00	\$3,636,600.00	100.0%	\$3,636,600.00	\$0.00	\$3,636,600.00	100.0%	\$0.00	\$3,636,600.00	100.0%
2003	\$5,747,154.00	\$5,747,154.00	100.0%	\$5,747,154.00	\$0.00	\$5,747,154.00	100.0%	\$0.00	\$5,747,154.00	100.0%
2004	\$6,472,493.90	\$6,472,493.90	100.0%	\$6,472,493.90	\$0.00	\$6,472,493.90	100.0%	\$0.00	\$6,472,493.90	100.0%
2005	\$5,677,025.90	\$5,677,025.90	100.0%	\$5,677,025.90	\$0.00	\$5,677,025.90	100.0%	\$0.00	\$5,677,025.90	100.0%
2006	\$3,124,482.20	\$3,124,482.20	100.0%	\$3,124,482.20	\$0.00	\$3,124,482.20	100.0%	\$0.00	\$3,124,482.20	100.0%
2007	\$3,112,037.00	\$3,112,037.00	100.0%	\$3,112,037.00	\$0.00	\$3,112,037.00	100.0%	\$0.00	\$3,112,037.00	100.0%
2008	\$3,199,388.45	\$3,199,388.45	100.0%	\$3,199,388.45	\$0.00	\$3,199,388.45	100.0%	\$0.00	\$3,199,388.45	100.0%

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2009	\$3,670,748.00	\$3,670,748.00	100.0%	\$3,670,748.00	\$0.00	\$3,670,748.00	100.0%	\$0.00	\$3,670,748.00	100.0%
2010	\$3,303,225.00	\$2,688,479.98	81.3%	\$2,688,479.98	\$0.00	\$2,688,479.98	81.3%	\$0.00	\$2,688,479.98	81.3%
2011	\$2,933,344.00	\$2,631,593.35	89.7%	\$2,631,593.35	\$0.00	\$2,631,593.35	89.7%	\$0.00	\$2,631,593.35	89.7%
2012	\$2,287,812.70	\$2,096,883.49	91.6%	\$2,065,512.67	\$0.00	\$2,065,512.67	90.2%	\$0.00	\$2,065,512.67	90.2%
2013	\$2,334,235.50	\$1,461,826.25	62.6%	\$1,461,826.25	\$0.00	\$1,461,826.25	62.6%	\$0.00	\$1,461,826.25	62.6%
2014	\$2,478,156.30	\$1,125,918.73	45.4%	\$672,108.73	\$0.00	\$672,108.73	27.1%	\$0.00	\$672,108.73	27.1%
2015	\$2,338,011.00	\$1,822,160.00	77.9%	\$783,299.58	\$0.00	\$783,299.58	33.5%	\$0.00	\$783,299.58	33.5%
Total	\$76,738,902.95	\$72,890,980.25	94.9%	\$71,366,939.01	\$0.00	\$71,366,939.01	92.9%	\$0.00	\$71,366,939.01	92.9%

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1994	\$291,800.00	\$291,800.00	100.0%	\$0.00	\$291,800.00	100.0%	\$0.00
1995	\$315,200.00	\$315,200.00	100.0%	\$0.00	\$315,200.00	100.0%	\$0.00
1996	\$326,100.00	\$326,100.00	100.0%	\$0.00	\$326,100.00	100.0%	\$0.00
1997	\$319,500.00	\$319,500.00	100.0%	\$0.00	\$319,500.00	100.0%	\$0.00
1998	\$340,500.00	\$340,500.00	100.0%	\$0.00	\$340,500.00	100.0%	\$0.00
1999	\$368,400.00	\$368,400.00	100.0%	\$0.00	\$368,400.00	100.0%	\$0.00
2000	\$351,200.00	\$351,200.00	100.0%	\$0.00	\$351,200.00	100.0%	\$0.00
2001	\$413,300.00	\$413,300.00	100.0%	\$0.00	\$413,300.00	100.0%	\$0.00
2002	\$412,400.00	\$412,400.00	100.0%	\$0.00	\$412,400.00	100.0%	\$0.00
2003	\$641,784.00	\$641,784.00	100.0%	\$0.00	\$641,784.00	100.0%	\$0.00
2004	\$676,135.10	\$676,135.10	100.0%	\$0.00	\$676,135.10	100.0%	\$0.00
2005	\$607,232.10	\$607,232.10	100.0%	\$0.00	\$607,232.10	100.0%	\$0.00
2006	\$342,197.80	\$342,197.80	100.0%	\$0.00	\$342,197.80	100.0%	\$0.00
2007	\$340,815.00	\$340,815.00	100.0%	\$0.00	\$340,815.00	100.0%	\$0.00
2008	\$114,461.55	\$114,461.55	100.0%	\$0.00	\$114,461.55	100.0%	\$0.00
2009	\$9,476.00	\$9,476.00	100.0%	\$0.00	\$9,476.00	100.0%	\$0.00
2010	\$367,025.00	\$291,409.36	79.3%	\$75,615.64	\$178,513.36	48.6%	\$188,511.64
2011	\$325,927.00	\$0.00	0.0%	\$325,927.00	\$0.00	0.0%	\$325,927.00
2012	\$258,090.30	\$0.00	0.0%	\$258,090.30	\$0.00	0.0%	\$258,090.30
2013	\$259,359.50	\$0.00	0.0%	\$259,359.50	\$0.00	0.0%	\$259,359.50
2014	\$275,350.70	\$0.00	0.0%	\$275,350.70	\$0.00	0.0%	\$275,350.70
2015	\$259,779.00	\$0.00	0.0%	\$259,779.00	\$0.00	0.0%	\$259,779.00
Total	\$7,666,033.05	\$6,211,910.91	81.0%	\$1,454,122.14	\$6,099,014.91	79.5%	\$1,567,018.14

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$98,875.00	\$98,875.00	100.0%	\$0.00	\$98,875.00	100.0%	\$0.00
1995	\$104,511.00	\$104,511.00	100.0%	\$0.00	\$104,511.00	100.0%	\$0.00
1996	\$126,222.00	\$126,222.00	100.0%	\$0.00	\$126,222.00	100.0%	\$0.00

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1997	\$75,153.00	\$75,153.00	100.0%	\$0.00	\$75,153.00	100.0%	\$0.00
1998	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$95,050.00	\$95,050.00	100.0%	\$0.00	\$95,050.00	100.0%	\$0.00
2002	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
2003	\$28,902.00	\$28,902.00	100.0%	\$0.00	\$28,902.00	100.0%	\$0.00
2004	\$33,500.00	\$33,500.00	100.0%	\$0.00	\$33,500.00	100.0%	\$0.00
2005	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2006	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2007	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$35,000.00	\$35,000.00	100.0%	\$0.00	\$35,000.00	100.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$806,213.00	\$806,213.00	100.0%	\$0.00	\$806,213.00	100.0%	\$0.00

CHDO Funds (CR)

Fiscal Year	Requirement	Amount	Suballocated to	Subgranted to	Subgrant	Committed to	Cmtd	Commit	Total Disbursed	Disb	Disburse
1992	\$224,850.00	\$493,585.00	\$0.00	\$493,585.00	\$0.00	\$493,585.00	100.0%	\$0.00	\$493,585.00	100.0%	\$0.00
1993	\$148,650.00	\$598,541.00	\$0.00	\$598,541.00	\$0.00	\$598,541.00	100.0%	\$0.00	\$598,541.00	100.0%	\$0.00
1994	\$437,700.00	\$724,955.28	\$0.00	\$724,955.28	\$0.00	\$724,955.28	100.0%	\$0.00	\$724,955.28	100.0%	\$0.00
1995	\$472,800.00	\$512,665.42	\$0.00	\$512,665.42	\$0.00	\$512,665.42	100.0%	\$0.00	\$512,665.42	100.0%	\$0.00
1996	\$489,150.00	\$862,617.00	\$0.00	\$862,617.00	\$0.00	\$862,617.00	100.0%	\$0.00	\$862,617.00	100.0%	\$0.00
1997	\$479,250.00	\$596,000.00	\$0.00	\$596,000.00	\$0.00	\$596,000.00	100.0%	\$0.00	\$596,000.00	100.0%	\$0.00
1998	\$510,750.00	\$968,732.00	\$0.00	\$968,732.00	\$0.00	\$968,732.00	100.0%	\$0.00	\$968,732.00	100.0%	\$0.00
1999	\$552,600.00	\$1,309,656.00	\$0.00	\$1,309,656.00	\$0.00	\$1,309,656.00	100.0%	\$0.00	\$1,309,656.00	100.0%	\$0.00
2000	\$526,800.00	\$801,936.96	\$0.00	\$801,936.96	\$0.00	\$801,936.96	100.0%	\$0.00	\$801,936.96	100.0%	\$0.00
2001	\$619,950.00	\$903,540.28	\$0.00	\$903,540.28	\$0.00	\$903,540.28	100.0%	\$0.00	\$903,540.28	100.0%	\$0.00
2002	\$618,600.00	\$919,232.00	\$0.00	\$919,232.00	\$0.00	\$919,232.00	100.0%	\$0.00	\$919,232.00	100.0%	\$0.00
2003	\$962,676.00	\$2,371,762.22	\$0.00	\$2,371,762.22	\$0.00	\$2,371,762.22	100.0%	\$0.00	\$2,371,762.22	100.0%	\$0.00
2004	\$960,715.20	\$1,348,500.37	\$0.00	\$1,348,500.37	\$0.00	\$1,348,500.37	100.0%	\$0.00	\$1,348,500.37	100.0%	\$0.00
2005	\$910,848.15	\$962,861.07	\$0.00	\$962,861.07	\$0.00	\$962,861.07	100.0%	\$0.00	\$962,861.07	100.0%	\$0.00
2006	\$513,296.70	\$653,235.23	\$0.00	\$653,235.23	\$0.00	\$653,235.23	100.0%	\$0.00	\$653,235.23	100.0%	\$0.00
2007	\$511,222.50	\$1,384,284.96	\$0.00	\$1,384,284.96	\$0.00	\$1,384,284.96	100.0%	\$0.00	\$1,384,284.96	100.0%	\$0.00
2008	\$492,671.25	\$492,671.25	\$0.00	\$492,671.25	\$0.00	\$492,671.25	100.0%	\$0.00	\$492,671.25	100.0%	\$0.00
2009	\$552,033.60	\$552,033.60	\$0.00	\$552,033.60	\$0.00	\$552,033.60	100.0%	\$0.00	\$552,033.60	100.0%	\$0.00
2010	\$550,537.50	\$550,537.50	\$0.00	\$502,485.49	\$48,052.01	\$502,485.49	100.0%	\$48,052.01	\$502,485.49	100.0%	\$48,052.01
2011	\$488,890.65	\$488,890.65	\$0.00	\$400,000.00	\$88,890.65	\$400,000.00	100.0%	\$88,890.65	\$400,000.00	100.0%	\$88,890.65
2012	\$387,135.45	\$752,135.45	\$0.00	\$713,219.91	\$38,915.54	\$672,225.24	94.2%	\$79,910.21	\$640,854.42	89.8%	\$111,281.03

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2013	\$389,039.25	\$389,039.25	\$0.00	\$0.00	\$389,039.25	\$0.00	0.0%	\$389,039.25	\$0.00	0.0%	\$389,039.25
2014	\$413,026.05	\$413,026.05	\$0.00	\$0.00	\$413,026.05	\$0.00	0.0%	\$413,026.05	\$0.00	0.0%	\$413,026.05
2015	\$389,668.50	\$389,669.00	\$0.00	\$389,669.00	\$0.00	\$389,669.00	100.0%	\$0.00	\$0.00	0.0%	\$389,669.00
Total	\$12,602,860.80	\$19,440,107.54	\$0.00	\$18,462,184.04	\$977,923.50	\$18,421,189.37	99.7%	\$1,018,918.17	\$18,000,149.55	97.4%	\$1,439,957.99

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Dis b	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Dis b	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

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2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$1,087,395.56	\$1,087,395.56	\$1,087,395.56	100.0%	\$0.00	\$1,087,395.56	100.0%	\$0.00
1998	\$1,725,597.05	\$1,725,597.05	\$1,725,597.05	100.0%	\$0.00	\$1,725,597.05	100.0%	\$0.00
1999	\$1,695,581.00	\$1,695,581.00	\$1,695,581.00	100.0%	\$0.00	\$1,695,581.00	100.0%	\$0.00
2000	\$1,879,513.00	\$1,879,513.00	\$1,879,513.00	100.0%	\$0.00	\$1,879,513.00	100.0%	\$0.00
2001	\$2,337,763.00	\$2,337,763.00	\$2,337,763.00	100.0%	\$0.00	\$2,337,763.00	100.0%	\$0.00
2002	\$1,974,572.00	\$1,974,572.00	\$1,974,572.00	100.0%	\$0.00	\$1,974,572.00	100.0%	\$0.00
2003	\$2,593,282.00	\$2,593,282.00	\$2,593,282.00	100.0%	\$0.00	\$2,593,282.00	100.0%	\$0.00
2004	\$2,615,083.89	\$2,615,083.89	\$2,615,083.89	100.0%	\$0.00	\$2,615,083.89	100.0%	\$0.00
2005	\$2,431,347.00	\$2,431,347.00	\$2,431,347.00	100.0%	\$0.00	\$2,431,347.00	100.0%	\$0.00
2006	\$558,195.68	\$558,195.68	\$558,195.68	100.0%	\$0.00	\$558,195.68	100.0%	\$0.00
2007	\$696,170.00	\$696,170.00	\$696,170.00	100.0%	\$0.00	\$696,170.00	100.0%	\$0.00
2008	\$597,081.00	\$597,081.00	\$597,081.00	100.0%	\$0.00	\$597,081.00	100.0%	\$0.00
2009	\$662,441.00	\$662,441.00	\$662,441.00	100.0%	\$0.00	\$662,441.00	100.0%	\$0.00
2010	\$660,645.00	\$660,645.00	\$93,951.99	14.2%	\$566,693.01	\$93,951.99	14.2%	\$566,693.01
2011	\$212,860.00	\$212,860.00	\$0.00	0.0%	\$212,860.00	\$0.00	0.0%	\$212,860.00
2012	\$111,019.00	\$111,019.00	\$0.00	0.0%	\$111,019.00	\$0.00	0.0%	\$111,019.00
2013	\$483,370.00	\$483,370.00	\$0.00	0.0%	\$483,370.00	\$0.00	0.0%	\$483,370.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$22,321,916.18	\$22,321,916.18	\$20,947,974.17	93.8%	\$1,373,942.01	\$20,947,974.17	93.8%	\$1,373,942.01

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Total Program Funds

Fiscal Year	Total Authorization	Funds	Committed Amount	Activities	Admin/CHDO OP	Net Disbursed	Pending	Total Disbursed	Disburse
1992	\$1,499,000.00	\$0.00	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00
1993	\$991,000.00	\$0.00	\$941,000.00	\$941,000.00	\$50,000.00	\$991,000.00	\$0.00	\$991,000.00	\$0.00
1994	\$2,918,000.00	\$10,000.00	\$2,537,325.00	\$2,537,325.00	\$390,675.00	\$2,928,000.00	\$0.00	\$2,928,000.00	\$0.00
1995	\$3,152,000.00	\$0.00	\$2,732,289.00	\$2,732,289.00	\$419,711.00	\$3,152,000.00	\$0.00	\$3,152,000.00	\$0.00
1996	\$3,261,000.00	\$0.00	\$2,808,678.00	\$2,808,678.00	\$452,322.00	\$3,261,000.00	\$0.00	\$3,261,000.00	\$0.00
1997	\$3,195,000.00	\$259,469.00	\$3,059,816.00	\$3,059,816.00	\$394,653.00	\$3,454,469.00	\$0.00	\$3,454,469.00	\$0.00
1998	\$3,405,000.00	\$15,651.70	\$3,030,151.70	\$3,030,151.70	\$390,500.00	\$3,420,651.70	\$0.00	\$3,420,651.70	\$0.00
1999	\$3,684,000.00	\$58,456.03	\$3,374,056.03	\$3,374,056.03	\$368,400.00	\$3,742,456.03	\$0.00	\$3,742,456.03	\$0.00
2000	\$3,512,000.00	\$0.00	\$3,160,800.00	\$3,160,800.00	\$351,200.00	\$3,512,000.00	\$0.00	\$3,512,000.00	\$0.00
2001	\$4,133,000.00	\$72,387.21	\$3,697,037.21	\$3,697,037.21	\$508,350.00	\$4,205,387.21	\$0.00	\$4,205,387.21	\$0.00
2002	\$4,124,000.00	\$0.00	\$3,636,600.00	\$3,636,600.00	\$487,400.00	\$4,124,000.00	\$0.00	\$4,124,000.00	\$0.00
2003	\$6,417,840.00	\$1,143,928.20	\$6,891,082.20	\$6,891,082.20	\$670,686.00	\$7,561,768.20	\$0.00	\$7,561,768.20	\$0.00
2004	\$7,182,129.00	\$240,275.57	\$6,712,769.47	\$6,712,769.47	\$709,635.10	\$7,422,404.57	\$0.00	\$7,422,404.57	\$0.00
2005	\$6,312,258.00	\$1,180,871.94	\$6,857,897.84	\$6,857,897.84	\$635,232.10	\$7,493,129.94	\$0.00	\$7,493,129.94	\$0.00
2006	\$3,494,680.00	\$5,737,337.87	\$8,861,820.07	\$8,861,820.07	\$370,197.80	\$9,232,017.87	\$0.00	\$9,232,017.87	\$0.00
2007	\$3,480,852.00	\$533,911.26	\$3,645,948.26	\$3,645,948.26	\$368,815.00	\$4,014,763.26	\$0.00	\$4,014,763.26	\$0.00
2008	\$3,313,850.00	\$858,802.64	\$4,058,191.09	\$4,058,191.09	\$114,461.55	\$4,172,652.64	\$0.00	\$4,172,652.64	\$0.00
2009	\$3,680,224.00	\$7,074.13	\$3,677,822.13	\$3,677,822.13	\$9,476.00	\$3,687,298.13	\$0.00	\$3,687,298.13	\$0.00
2010	\$3,670,250.00	\$0.00	\$2,688,479.98	\$2,688,479.98	\$178,513.36	\$2,866,993.34	\$0.00	\$2,866,993.34	\$803,256.66
2011	\$3,259,271.00	\$689,160.49	\$3,320,753.84	\$3,320,753.84	\$0.00	\$3,320,753.84	\$0.00	\$3,320,753.84	\$627,677.65
2012	\$2,580,903.00	\$163,068.35	\$2,259,951.84	\$2,228,581.02	\$35,000.00	\$2,263,581.02	\$0.00	\$2,263,581.02	\$480,390.33
2013	\$2,593,595.00	\$541,115.64	\$2,002,941.89	\$1,995,125.88	\$0.00	\$1,995,125.88	\$0.00	\$1,995,125.88	\$1,139,584.76
2014	\$2,753,507.00	\$0.00	\$1,125,918.73	\$672,108.73	\$0.00	\$672,108.73	\$0.00	\$672,108.73	\$2,081,398.27
2015	\$2,597,790.00	\$598,864.24	\$1,822,160.00	\$783,299.58	\$0.00	\$783,299.58	\$0.00	\$783,299.58	\$2,413,354.66
Total	\$85,211,149.00	\$12,110,374.27	\$84,402,490.28	\$82,870,633.03	\$6,905,227.91	\$89,775,860.94	\$0.00	\$89,775,860.94	\$7,545,662.33

Total Program Percent

Fiscal Year	Total Authorization	Funds	Activities	Activities	Admin/CHDO OP	% Net Disbursed	Pending	% Total Disbursed	Disburse
1992	\$1,499,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$991,000.00	\$0.00	94.9%	94.9%	5.0%	100.0%	0.0%	100.0%	0.0%
1994	\$2,918,000.00	\$10,000.00	86.6%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
1995	\$3,152,000.00	\$0.00	86.6%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
1996	\$3,261,000.00	\$0.00	86.1%	86.1%	13.8%	100.0%	0.0%	100.0%	0.0%
1997	\$3,195,000.00	\$259,469.00	88.5%	88.5%	12.3%	100.0%	0.0%	100.0%	0.0%
1998	\$3,405,000.00	\$15,651.70	88.5%	88.5%	11.4%	100.0%	0.0%	100.0%	0.0%
1999	\$3,684,000.00	\$58,456.03	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$3,512,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$4,133,000.00	\$72,387.21	87.9%	87.9%	12.2%	100.0%	0.0%	100.0%	0.0%
2002	\$4,124,000.00	\$0.00	88.1%	88.1%	11.8%	100.0%	0.0%	100.0%	0.0%
2003	\$6,417,840.00	\$1,143,928.20	91.1%	91.1%	10.4%	100.0%	0.0%	100.0%	0.0%
2004	\$7,182,129.00	\$240,275.57	90.4%	90.4%	9.8%	99.9%	0.0%	99.9%	0.0%

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2005	\$6,312,258.00	\$1,180,871.94	91.5%	91.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	\$3,494,680.00	\$5,737,337.87	95.9%	95.9%	10.5%	100.0%	0.0%	100.0%	0.0%
2007	\$3,480,852.00	\$533,911.26	90.8%	90.8%	10.5%	100.0%	0.0%	100.0%	0.0%
2008	\$3,313,850.00	\$858,802.64	97.2%	97.2%	3.4%	99.9%	0.0%	99.9%	0.0%
2009	\$3,680,224.00	\$7,074.13	99.7%	99.7%	0.2%	100.0%	0.0%	100.0%	0.0%
2010	\$3,670,250.00	\$0.00	73.2%	73.2%	4.8%	78.1%	0.0%	78.1%	21.8%
2011	\$3,259,271.00	\$689,160.49	84.1%	84.1%	0.0%	84.1%	0.0%	84.1%	15.8%
2012	\$2,580,903.00	\$163,068.35	82.3%	81.2%	1.3%	82.4%	0.0%	82.4%	17.5%
2013	\$2,593,595.00	\$541,115.64	63.8%	63.6%	0.0%	63.6%	0.0%	63.6%	36.3%
2014	\$2,753,507.00	\$0.00	40.8%	24.4%	0.0%	24.4%	0.0%	24.4%	75.5%
2015	\$2,597,790.00	\$598,864.24	57.0%	24.5%	0.0%	24.5%	0.0%	24.5%	75.4%
Total	\$85,211,149.00	\$12,110,374.27	86.7%	85.1%	8.1%	92.2%	0.0%	92.2%	7.7%